

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 1
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB007CS(STA)-OOG-DOE-04-17-17
Title: ELECTION REGISTRATION AND VOTING
Sponsor: TUCK
Requester: House State Affairs

Department: Office of the Governor
Appropriation: Elections
Allocation: Elections
OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **01/01/18**

Why this fiscal note differs from previous version:

The previous fiscal note submitted by the division included a fiscal note that would make required changes to the Voter Registration and Elections Management System and alterations to the Online Voter Registration System (OLVR) to accept electronic signatures. The new CS addressed the required change and eliminated the need for additional programming costs associated with HB 1 implementation.

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Division: Division of Elections Date: 04/17/2017 12:35 PM
Approved By: Guy Bell, Administrative Director Date: 04/17/17
Agency: Division of Administrative Services, Office of the Governor

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB 1

Analysis

This bill is designed to increase voter participation by simplifying the voter registration process and by simplifying the absentee by mail and absentee in person processes.

This bill will have an impact on the Division of Elections (DOE) internal processes and computer database programming. Specifically, it will impact DOE's Online Voter Registration System programming, Voter Registration Electronic Management System programming, absentee in person processes, and questioned ballot processes.

In order to implement the requirements of House Bill 1, changes are necessary to the DOE's existing voter registration and election management system to automate the inactivation of the Permanent Absentee Voting List. The division anticipates that House Bill 1 changes will require the division to contract for additional database development and enhancement of our existing system for signature verification. The cost of additional hours for programming will be covered under an existing maintenance agreement with our vendor.