

**Multi-year Allocation Totals with Funding - Operating Budget - FY 2017 Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Alaska Public Offices Commission  
 Allocation: Alaska Public Offices Commission**

|                            | ID=>      | [1]            | [2]            | [3]            | [4]          | [5]            | [6]            |
|----------------------------|-----------|----------------|----------------|----------------|--------------|----------------|----------------|
|                            | Session=> | 2016           | 2016           | 2017           | 2017         | 2017           | 2017           |
|                            | Funding=> | All Funds      | All Funds      | All Funds      | All Funds    | All Funds      | All Funds      |
|                            | Column=>  | 15 Final       | 15Actual       | 16 Final       | 16Actual     | 17 Auth        | 18Gov          |
| <b>Total</b>               |           | <u>1,515.2</u> | <u>1,306.0</u> | <u>1,030.5</u> | <u>866.0</u> | <u>1,033.1</u> | <u>1,051.9</u> |
| <u>Funding Sources</u>     |           |                |                |                |              |                |                |
| 1004 Gen Fund (UGF)        |           | 1,395.2        | 1,186.2        | 790.5          | 758.5        | 790.5          | 806.6          |
| 1005 GF/Prgm (DGF)         |           | 120.0          | 119.8          | 240.0          | 107.5        | 242.6          | 245.3          |
| <u>Funding Summary</u>     |           |                |                |                |              |                |                |
| Unrestricted General (UGF) |           | 1,395.2        | 1,186.2        | 790.5          | 758.5        | 790.5          | 806.6          |
| Designated General (DGF)   |           | 120.0          | 119.8          | 240.0          | 107.5        | 242.6          | 245.3          |