

Fiscal Note

State of Alaska
2017 Legislative Session

| | |
|---------------------|-------------|
| Bill Version: | CSHB 1(STA) |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 3/29/2017 |

Identifier: HB001-OOG-DOE-2-21-17
 Title: ELECTION REGISTRATION AND VOTING
 Sponsor: TUCK
 Requester: House State Affairs

Department: Office of the Governor
 Appropriation: Elections
 Allocation: Elections
 OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | 50.0 | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|---------------------|-------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 50.0 | | | | | | |
| Total | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/18

Why this fiscal note differs from previous version:

Not applicable; initial version.

| | | | |
|--------------|---|--------|---------------------|
| Prepared By: | Josephine Bahnke, Director | Phone: | (907)465-2644 |
| Division: | Division of Elections | Date: | 02/21/2017 11:12 AM |
| Approved By: | Guy Bell, Administrative Director | Date: | 02/21/17 |
| Agency: | Division of Administrative Services, Office of the Governor | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This bill is designed to increase voter participation by simplifying the voter registration process and by simplifying the absentee by mail and absentee in person processes.

This bill will have an impact on the Division of Elections (DOE) internal processes and computer database programming. Specifically, it will impact DOE's Online Voter Registration System programming, Voter Registration Electronic Management System programming, absentee in person processes, and questioned ballot processes.

In order to implement the requirements of House Bill 1, changes are necessary to the DOE's existing voter registration and election management system to accommodate electronic signatures from voters and to automate the purging of the Permanent Absentee Voting List. The division anticipates that House Bill 1 changes will require the division to contract for additional database development and enhancement of our existing system for signature verification.