

Fiscal Note

State of Alaska
2017 Legislative Session

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| Bill Version: | HB 141 |
| Fiscal Note Number: | 1 |
| (H) Publish Date: | 3/13/2017 |

Identifier: HB141-EED-SSA-03-02-17
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
 Sponsor: FANSLER
 Requester: (H) Labor & Commerce

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|--------------|--------------|--------------|------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | | | | | |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | 478.8 | 478.8 | 478.8 | 478.8 | 478.8 | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 478.8 | 478.8 | 478.8 | 478.8 | 478.8 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| 1151 VoTech Ed (DGF) | | 478.8 | 478.8 | 478.8 | 478.8 | 478.8 | |
| Total | 0.0 | 478.8 | 478.8 | 478.8 | 478.8 | 478.8 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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 Approved By: Dr. Michael Johnson, Commissioner
 Agency: Department of Education & Early Development

Phone: (907)465-2875
 Date: 03/02/2017 05:00 PM
 Date: 03/02/17

**REPORTED OUT OF
HFC 04/07/2017**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The grants line authorization represents TVEP funding that passes through the department to the Galena Interior Learning Academy.

The Governor's FY2018 budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.