

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	HB 141
Fiscal Note Number:	5
(H) Publish Date:	4/7/2017

Identifier: HB141-DOLWD-WD-03-12-17  
 Title: AK WORKFORCE INVESTMENT BOARD;FUNDS  
 Sponsor: FANSLER  
 Requester: House Finance

Department: Department of Labor and Workforce Development  
 Appropriation: Employment and Training Services  
 Allocation: Workforce Development  
 OMB Component Number: 3117

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1151 VoTech Ed (DGF)		4,210.1	4,210.1	4,210.1	4,210.1	4,210.1	
<b>Total</b>	<b>0.0</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>4,210.1</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Corrected the amounts to match the Governor's Amended budget.

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 Agency: Department of Labor and Workforce Development

Phone: (907)465-5984  
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FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

Analysis

This legislation extends the sunset on the Technical and Vocational Education Program (TVEP) distribution established in AS 23.15.835 through June 30, 2022.

The grants line authorization represents TVEP funding that passes through the department to Alaska Technical Center; Southwest Alaska Vocational and Education Center; Yuut Elinaurviat, Inc. People’s Learning Center; Northwestern Alaska Career and Technical Center; Partners for Progress in Delta, Inc.; Amundsen Educational Center; and Ilisagvik College.

The Governor's budget was drafted assuming the current TVEP distribution would be extended. Therefore, there is no change to the budget anticipated as a result of this legislation.