# **Fiscal Note**

## State of Alaska 2017 Legislative Session

Bill Version: CSSB 55(FIN)

Fiscal Note Number:

(S) Publish Date: 4/3/2017

Identifier: SFIN SB55 Various-Executive 3-31-17 Department: Various (for Fiscal Notes only)

Title: OMNIBUS CRIME/CORRECTIONS Appropriation: Various

Sponsor: JUDICIARY Allocation: Executive Branch
Requester: Senate Finance OMB Component Number: 0

#### **Expenditures/Revenues**

| Note: Amounts do not include in | unts do not include inflation unless otherwise noted below. (Thousands of D |             |         |         |                 | nds of Dollars) |         |
|---------------------------------|---|-------------|---------|---------|-----------------|-----------------|---------|
|                                 |   | Included in |         |         |                 |                 |         |
|                                 | FY2018  | Governor's  |         |         |                 |                 |         |
|                                 | Appropriation   | FY2018      |         | Out-`   | Year Cost Estin | nates           |         |
|                                 | Requested   | Request     |         |         |                 |                 |         |
| <b>OPERATING EXPENDITURES</b>   | FY 2018   | FY 2018     | FY 2019 | FY 2020 | FY 2021         | FY 2022         | FY 2023 |
| Personal Services               |   |             |         |         |                 |                 |         |
| Travel                          |   |             |         |         |                 |                 |         |
| Services                        |   |             |         |         |                 |                 |         |
| Commodities                     |   |             |         |         |                 |                 |         |
| Capital Outlay                  |   |             |         |         |                 |                 |         |
| Grants & Benefits               |   |             |         |         |                 |                 |         |
| Miscellaneous                   |   |             |         |         |                 |                 |         |
| Total Operating                 | 0.0   | 0.0         | 0.0     | 0.0     | 0.0             | 0.0             | 0.0     |

**Fund Source (Operating Only)** 

| None  |     |     |     |     |     |     |     |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

#### **Positions**

| Full-time |  |  |  |  |
|-----------|--|--|--|--|
| Part-time |  |  |  |  |
| Temporary |  |  |  |  |

Change in Revenues

| None  |     |     |     |     |     |     |     |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

#### **ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed?

#### Why this fiscal note differs from previous version:

Initial Version - Based on this legislation only making technical changes to Ch. 36, SLA 2016, SB91 (Omnibus Crime Bill), this fiscal note consolidates all the zero fiscal notes for the executive branch into one branch-wide zero note.

Prepared By: Senator MacKinnon Phone: (907)465-3777

Senate Finance Committee REPORTED Date: 03/31/2017

Senator Hoffman
Senate Finance Committee

SFC 03/31/2017

#### FISCAL NOTE ANALYSIS

### STATE OF ALASKA 2017 LEGISLATIVE SESSION

## **Analysis**

This bill makes technical adjustments to criminal justice reforms from last year's Omnibus Crime Bill, SB91 (Ch. 36, SLA 2016).

The following executive branch agencies do not anticipate significant (if any) fiscal impact from this legislation . Therefore, zero fiscal notes are submitted for the following components:

| Department               | Appropriation               | Allocation                       | OMB<br>Component<br>Number |
|--------------------------|-----------------------------|----------------------------------|----------------------------|
| Administration           | Legal and Advocacy Services | Office of Public Advocacy        | 43                         |
| Administration           | Legal and Advocacy Services | Public Defender Agency           | 1631                       |
| Administration           | Motor Vehicles              | Motor Vehicles                   | 2348                       |
| Corrections              | Population Management       | Institution Director's Office    | 1381                       |
| Health & Social Services | Behavioral Health           | Alchohol Safety Action Program   | 305                        |
| Law                      | Criminal Division           | Criminal Justice Litigation      | 2202                       |
| Public Safety            | Alaska State Troopers       | Alaska State Trooper Detachments | 2325                       |

(Revised 3/24/17 OMB/LFD) Page 2 of 2