Fiscal Note

State of Alaska Bill Version: **SB 85** 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SB85-UA-SYSBRA-03-23-17 Department: University of Alaska Title: AK WORKFORCE INVESTMENT BOARD; FUNDS Appropriation: University of Alaska Allocation: Budget Reductions/Additions - Systemwide Sponsor: LABOR & COMMERCE Requester: Labor & Commerce OMB Component Number: 1296

Expenditures/Revenues

FY2018	Note: Amounts do not include in	nflation unless of	therwise noted	l below.			(Thousand	ds of Dollars)
Appropriation Requested Request Request			Included in					
Requested Request		FY2018	Governor's					
OPERATING EXPENDITURES FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2022<		Appropriation	FY2018		Out-Ye	ear Cost Estima	ates	
Personal Services		Requested	Request					
Travel Services 5,386.6 5,386.6 5,386.6 Commodities Capital Outlay Grants & Benefits Miscellaneous Total Operating 0.0 5,386.6 5,386.6 5,386.6 0.0 0.0 Commodities Capital Outlay Capital Outlay Capital Operating 0.0 5,386.6 5,386.6 5,386.6 0.0 0.0 Commodities Capital Operating Capital C	OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Services	Personal Services							
Commodities Capital Outlay Grants & Benefits Siscellaneous Miscellaneous Do.0 Total Operating 0.0 5,386.6 5,386.6 0.0 0.0 Fund Source (Operating Only) 5,386.6 5,386.6 5,386.6 5,386.6 0.0 0.0 Total 0.0 5,386.6 5,386.6 0.0 0.0 Positions Full-time Part-time Part-time Part-time Temporary Change in Revenues Change in Revenues Change in Revenues Change in Revenues	Travel							
Capital Outlay Grants & Benefits Miscellaneous 0.0 Total Operating 0.0 5,386.6 5,386.6 0.0 0.0 Fund Source (Operating Only) 1151 VoTech Ed (DGF) 5,386.6 5,386.6 5,386.6 5,386.6 0.0 0.0 Positions Full-time Part-time 0.0	Services		5,386.6	5,386.6	5,386.6			
Grants & Benefits Miscellaneous	Commodities							
Miscellaneous 0.0 5,386.6 5,386.6 5,386.6 0.0 0.0 Fund Source (Operating Only) 1151 VoTech Ed (DGF) 5,386.6 5,386.6 5,386.6 5,386.6 0.0 0.0 Total 0.0 5,386.6 5,386.6 0.0 0.0 0.0 Positions Full-time Part-time 0.0 <td< td=""><td>Capital Outlay</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Capital Outlay							
Total Operating 0.0 5,386.6 5,386.6 0.0 0.0 0.0 Fund Source (Operating Only) 1151 VoTech Ed (DGF) 5,386.6 5,386.6 5,386.6 Total 0.0 5,386.6 5,386.6 5,386.6 Positions Full-time Part-time Temporary Change in Revenues	Grants & Benefits							
Fund Source (Operating Only) 1151 VoTech Ed (DGF)	Miscellaneous							
1151 VoTech Ed (DGF)	Total Operating	0.0	5,386.6	5,386.6	5,386.6	0.0	0.0	0.0
1151 VoTech Ed (DGF)			-					
Total 0.0 5,386.6 5,386.6 5,386.6 0.0 0.0 Positions Full-time Part-time Par								
Positions Full-time Part-time Temporary Change in Revenues	1151 VoTech Ed (DGF)		5,386.6	5,386.6	5,386.6			
Full-time Part-time Temporary Change in Revenues	Total	0.0	5,386.6	5,386.6	5,386.6	0.0	0.0	0.0
Full-time Part-time Temporary Change in Revenues								
Part-time Temporary Change in Revenues	Positions							
Temporary Change in Revenues	Full-time							
Change in Revenues	Part-time							
	Temporary							
		-		•	•	•	•	
None	Change in Revenues							
	None							

0.0

0.0

0.0

0.0

Estimated SUPPLEMENTAL (FY2017) cost: (separate supplemental appropriation required)

0.0

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Total

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no If yes, by what date are the regulations to be adopted, amended or repealed?

0.0

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	University of Alaska	Date:	03/18/2017 12:00 PM
Approved By:	Michelle Rizk	Date:	03/18/17
Agency:	University of Alaska		

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

BILL NO. SB85	
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Analysis

AS 23.15.820 authorizes the Alaska Workforce Investment Board to administer the Alaska Technical and Vocational Education Program (TVEP). SB85 reauthorizes the allocation of the TVEP funding for three years. TVEP funds are allocated to technical and vocational education entities across Alaska designated by AS 23.15.835. The University of Alaska is a comprehensive and productive provider of workforce training in Alaska that has been a major recipient of TVEP funding to expand workforce development training since the program's inception. The University of Alaska receives 45% of the allocation.

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