

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HB 130
Fiscal Note Number:	1
(H) Publish Date:	2/15/2017

Identifier: DFG-WC-01-24-17
 Title: GAME REFUGE/CRIT HABITAT AREA
 BOUNDARIES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: GOVERNOR

Department: Department of Fish and Game
 Appropriation: Wildlife Conservation
 Allocation: Wildlife Conservation
 OMB Component Number: 473

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Wildlife Conservation	Date:	01/24/2017 05:00 PM
Approved By:	Carol Petraborg, Division Director	Date:	01/24/17
Agency:	Department of Fish and Game		

FISCAL NOTE ANALYSIS

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Analysis

There are no additional costs associated with these changes as management of the additional or shifted lands fall within the normal scope of work. The Department already manages these lands under a management right assigned by the Department of Natural Resources. This addition to the Special Habitat Area will streamline management of these lands allowing for more efficient management actions.

There will be zero fiscal impact to the department.