

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	SCS3 Total	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Restores Public Broadcasting Commission to the FY18 GovAmend level	SCS3 Total	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
* Allocation Difference *			46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
Public Broadcasting - Radio													
Restore Public Broadcasting-Radio to the FY18 GovAmend level	SCS3 Total	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	SCS3 Total	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
Satellite Infrastructure													
Restore Satellite Infrastructure to the FY18 GovAmend level	SCS3 Total	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
* Allocation Difference *			160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
** Appropriation Difference **			2,876.6	0.0	0.0	0.0	0.0	0.0	2,876.6	0.0	0	0	0
*** Agency Difference ***			1,564.8	-1,311.8	0.0	0.0	0.0	0.0	2,876.6	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Administrative Services													
Personal Services Reduction													
1004 Gen Fund (UGF)			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-66.3	SCS3 Total	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)	SCS3 Total	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			175.0										
* Allocation Difference *			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2018 Foundation Expenditures from Public Education Fund	SCS3 Total	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	SCS3 Total	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-69,383.7									
	* Allocation Difference *			1,107,082.9	0.0	0.0	0.0	0.0	1,107,082.9	0.0	0	0	0
Pupil Transportation													
L	FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	SCS3 Total	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	SCS3 Total	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)			6,409.8									
	* Allocation Difference *			79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	** Appropriation Difference **			1,186,112.5	0.0	0.0	0.0	0.0	1,186,112.5	0.0	0	0	0
Education Support Services													
Executive Administration													
	Personal Services Reduction	SCS3 Total	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-309.0									
	* Allocation Difference *			-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			1,185,803.5	-309.0	0.0	0.0	0.0	1,186,112.5	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Personal Services Reduction													
1004 Gen Fund (UGF)			-158.3										
* Allocation Difference *			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-158.3	-158.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services													
Administrative Services													
Personal Services Reduction 1004 Gen Fund (UGF)	SCS3 Total	Dec	-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-436.0	-436.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Personal Services Reduction	SCS3 Total	Dec	-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-5,724.1			-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,724.1	-5,724.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Personal Services Reduction	SCS3 Total	Dec	-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-115.5	-115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Natural Resources													
Personal Services Reduction	SCS3 Total	Dec	-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-784.3													
* Allocation Difference *			-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-784.3	-784.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner													
Personal Services Reduction 1004 Gen Fund (UGF)			-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-96.1	SCS3 Total	Dec	-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-96.1	-96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	SCS3 Total	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3										
* Allocation Difference *			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	SCS2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-87.3	-337.3	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	SCS3 Total	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			912.7	662.7	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Personal Services Reduction	SCS3 Total	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	SCS3 Total	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	SCS3 Total	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Increase for Mental Health Trust Operations - Travel and Contractual Services	SCS3 Total	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Fund Source Change from UGF to Alaska Marine Highway Fund	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,000.0										
1076 Marine Hwy (DGF)			40,000.0										
Personal Services Reduction	SCS3 Total	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-689.6										
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the propoportion of Marine Taxes for Marine Use	SCS3 Total	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,750.0										
1249 TransMaint (DGF)			4,750.0										
* Allocation Difference *			-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Move \$0.6 estimate for UA special license plates from language to section 1	SCS3 Total	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			-0.6									
	UA license plate revenue moved from language section to section 1	SCS3 Total	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0	0	0
	1234 LicPlates (DGF)			1.0									
	Personal Services Reduction	SCS3 Total	Dec	-5,742.4	-5,742.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,742.4									
	* Allocation Difference *			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-5,742.0	-5,742.4	0.0	0.4	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Salaries and Allowances													
delete House and Senate per diem for 90-day session (move money to new appropriations)	SCS3 Total	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
* Allocation Difference *			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Personal Services Reduction	SCS3 Total	Dec	-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-514.5										
* Allocation Difference *			-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Session/Contingency													
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)	SCS3 Total	Dec	-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-378.6										
* Allocation Difference *			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-893.1	-527.1	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
House Session per diem													
90-Day Session													
Fund \$275/day per diem	SCS3 Total	Inc	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			977.6										
* Allocation Difference *			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem	SCS3 Total	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9										
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem													
90-Day Session													
Fund \$275/day per diem	SCS3 Total	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8										
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem	SCS3 Total	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9										

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

Numbers and Language Differences

Agency: Legislature

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senate Session per diem (continued)												
30-Day Extended Session (continued)												
* Allocation Difference *		162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-73.7	-527.1	453.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SCS2 and SCS3 Total**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L	SCS3	Total	IncM	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6													
L	SCS3	Total	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6													
L	SCS3	Total	MisAdj	69,383.7	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) 69,383.7													
L	SCS3	Total	Dec	-86,383.7	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -86,383.7													
L	SCS3	Total	IncM	79,029.6	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6													
L	SCS3	Total	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6													
* Allocation Difference *				-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	SCS3	Total	Lang	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language 1004 Gen Fund (UGF) 70.1													
* Allocation Difference *				70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
** Appropriation Difference **				-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
*** Agency Difference ***				-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
**** All Agencies Difference ****				1,157,331.5	-15,628.8	465.4	435.7	0.0	1,171,989.1	70.1	0	0	0