

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 144
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB144-DCCED-CBPL-03-17-17
Title: EXTEND BOARD OF VETERINARY EXAMINERS
Sponsor: KITO
Requester: (H) Labor & Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES								
Personal Services								
Travel		3.3	3.3	3.3	3.3	3.3	3.3	3.3
Services		0.3	0.3	0.3	0.3	0.3	0.3	0.3
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	3.6	3.6	3.6	3.6	3.6	3.6	3.6

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		3.6	3.6	3.6	3.6	3.6	3.6	3.6
Total	0.0	3.6	3.6	3.6	3.6	3.6	3.6	3.6

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: <u>Janey Hovenden, Director</u>	Phone: <u>(907)465-2538</u>
Division: <u>Corporations, Business and Professional Licensing</u>	Date: <u>03/17/2017 11:30 AM</u>
Approved By: <u>Catherine Reardon</u>	Date: <u>03/17/17</u>
Agency: <u>Division of Administrative Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB 144

Analysis

HB 144 extends the statutory authority for the Board of Veterinary Examiners through June 30, 2025. Adoption of the bill will allow continuing activities by the board and administration by the division. Failure to pass the bill would result in a one-year wind down of the board in FY2018, resulting in the division assuming the licensing responsibilities in FY2019.

If the bill passes, the following expenses will be incurred:

- Travel: \$3.3 (one staff and five board members to attend two board meetings per year)
- Services: \$0.2 (advertising of public notice of board meetings)
\$0.1 (honorarium/stipend for board meetings)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.