

State of Alaska Department of Education & Early Development - School Finance
 School District Operating Fund Energy (heating, fuel, electric) Expenditures
 Prepared 2/22/2017

School District	Actual FY02 Energy \$	Actual FY03 Energy \$	Actual FY04 Energy \$	Actual FY05 Energy \$	Actual FY06 Energy \$	Actual FY07 Energy \$
Alaska Gateway	\$ 521,130	\$ 491,233	\$ 589,133	\$ 651,687	\$ 707,763	\$ 867,666
Aleutian Region	62,362	-	62,800	29,204	46,413	86,274
Aleutians East Borough	382,426	355,777	403,001	437,660	541,015	559,959
Anchorage	7,766,242	7,270,198	8,961,730	9,372,030	11,165,877	12,303,717
Annette Island	-	162,239	155,529	175,676	182,516	191,113
Bering Strait	728,068	704,380	2,134,488	2,152,863	3,005,405	3,384,042
Bristol Bay Borough	227,927	216,434	241,251	212,270	230,581	274,456
Chatham	-	181,119	212,906	229,724	265,837	302,481
Chugach	59,501	25,264	41,076	45,073	90,930	107,456
Copper River	319,897	322,032	221,669	390,944	509,818	522,672
Cordova	-	-	249,560	293,971	331,430	398,065
Craig	155,542	144,419	154,443	163,978	189,950	208,251
Delta/Greely	167,087	164,565	286,459	242,699	451,954	478,235
Denali Borough	207,231	188,937	225,205	315,025	404,530	434,355
Dillingham	291,266	293,995	293,688	370,035	412,651	453,905
Fairbanks N. Star Borough	2,917,770	2,938,201	3,148,448	3,738,135	4,603,356	4,841,662
Galena	459,290	436,911	402,988	468,915	990,026	708,204
Haines Borough	170,600	166,491	183,628	224,813	264,427	276,813
Hoonah	130,345	198,599	215,603	258,918	328,770	331,834
Hydaburg	-	37,482	72,815	100,726	15,676	16,067
Iditarod Area	520,811	462,530	425,883	443,990	535,569	633,243
Juneau Borough	789,239	845,041	882,126	942,545	1,030,558	1,263,619
Kake	137,314	132,732	121,848	147,412	191,190	229,319
Kashunamiut (1)	28,352	-	88,912	153,765	315,844	261,332
Kenai Peninsula Borough	3,358,504	3,321,866	3,063,674	3,501,901	4,313,842	4,461,621
Ketchikan Gateway Borough	540,901	575,265	590,287	649,590	812,073	965,989
Klawock	35,650	35,239	100,226	104,703	123,441	111,588
Kodiak Island Borough	1,150,204	1,080,762	1,129,634	1,346,996	1,655,091	1,762,874
Kuspuk	422,951	407,022	341,546	389,522	234,387	234,370
Lake & Peninsula Borough	-	716,971	734,376	744,215	869,425	1,058,782
Lower Kuskokwim	167,147	2,266,196	2,363,880	2,483,987	2,997,275	3,504,318
Lower Yukon	542,823	559,335	1,583,704	1,480,687	1,249,076	2,138,577
Mat-Su Borough	2,257,541	2,072,943	2,215,834	2,548,024	2,926,442	3,515,672
Nenana	149,522	138,015	146,908	188,747	262,585	258,639
Nome	501,671	477,032	511,182	543,146	767,474	967,611
North Slope Borough	174,115	201,390	2,007,121	2,123,944	2,658,473	2,682,839
Northwest Arctic Borough	2,480,755	2,514,029	2,745,453	2,809,940	3,382,486	4,077,785
Pelican	32,168	24,360	36,610	44,296	38,510	23,030
Petersburg	338,977	361,638	370,532	415,053	434,133	479,630
Pribilof	124,584	125,875	99,788	118,629	168,080	180,870
Saint Mary's	-	-	104,675	101,082	165,512	188,115
Sitka Borough	133,231	389,237	426,371	485,987	661,064	705,707
Skagway	74,990	70,538	51,973	57,276	76,116	91,441
Southeast Island	130,019	152,870	157,093	211,363	215,644	252,034
Southwest Region	286,628	670,591	755,311	870,389	1,072,935	1,303,908
Tanana	-	79,801	23,942	97,050	109,603	171,818
Unalaska	17,701	212,357	214,749	268,943	288,929	393,749
Valdez	341,071	-	415,970	427,858	574,780	523,592
Wrangell	61,593	67,497	142,297	153,569	187,726	212,424
Yakutat	134,225	81,933	116,979	118,611	142,714	147,583
Yukon Flats	223,926	253,204	-	602,129	840,902	869,488
Yukon/Koyukuk	646,062	625,564	500,994	586,426	755,295	859,831
Yupiiit (1)	-	-	417,426	471,525	504,298	1,033,876
Total	\$ 30,369,359	\$ 33,220,109	\$ 41,143,724	\$ 45,507,646	\$ 55,300,397	\$ 62,312,501

Note 1: Information for FY2016 is pending the receipt of audited financial statements.

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School District	Actual FY08 Energy \$	Actual FY09 Energy \$	Actual FY10 Energy \$	Actual FY11 Energy \$	Actual FY12 Energy \$	Actual FY13 Energy \$
Alaska Gateway	\$ 839,482	\$ 878,575	\$ 816,608	\$ 887,043	\$ 1,064,796	\$ 934,763
Aleutian Region	65,309	57,200	60,199	66,907	40,467	82,967
Aleutians East Borough	768,279	705,093	632,157	692,888	767,544	830,795
Anchorage	12,402,071	14,563,886	13,598,545	13,169,389	13,460,840	12,801,699
Annette Island	209,632	223,241	107,485	209,337	407,819	292,289
Bering Strait	3,574,340	5,182,580	3,671,258	3,456,204	4,253,288	4,377,554
Bristol Bay Borough	315,022	341,626	332,257	373,744	357,604	375,809
Chatham	397,128	413,814	273,622	314,813	346,366	341,825
Chugach	97,638	79,918	87,845	148,062	205,713	204,659
Copper River	627,040	660,588	557,616	613,801	746,733	748,465
Cordova	408,532	332,587	259,203	324,722	315,906	303,559
Craig	231,390	247,802	183,400	226,687	281,086	407,178
Delta/Greely	587,028	653,884	524,951	621,490	673,163	667,594
Denali Borough	469,243	489,087	447,358	462,256	464,192	421,726
Dillingham	473,709	670,288	492,382	405,022	566,991	514,594
Fairbanks N. Star Borough	5,658,279	5,128,925	5,405,220	6,066,151	6,579,953	6,420,421
Galena	1,077,024	925,643	1,151,566	1,128,251	1,255,401	930,285
Haines Borough	301,100	276,743	250,972	249,803	250,860	268,330
Hoonah	332,656	281,368	114,246	287,428	396,669	324,448
Hydaburg	201,721	181,787	180,822	174,418	169,029	205,736
Iditarod Area	603,232	784,926	828,010	579,416	659,715	824,136
Juneau Borough	1,333,745	1,278,617	1,224,780	1,588,077	1,686,385	1,797,195
Kake	210,023	250,129	278,063	277,807	134,284	239,376
Kashunamiut (1)	379,537	438,263	372,192	212,354	355,863	464,397
Kenai Peninsula Borough	4,902,341	5,160,787	4,810,469	5,593,378	5,929,922	5,585,135
Ketchikan Gateway Borough	1,230,265	861,620	970,355	1,149,170	1,034,581	1,009,690
Klawock	145,112	128,549	118,124	130,808	176,296	157,001
Kodiak Island Borough	2,127,994	1,755,110	1,813,968	1,972,911	2,371,536	2,195,472
Kuspuk	597,657	862,874	875,129	757,992	469,621	520,967
Lake & Peninsula Borough	1,190,859	1,413,400	1,193,712	1,269,458	1,315,666	1,111,277
Lower Kuskokwim	3,907,437	5,316,572	4,694,069	4,934,856	5,578,413	5,879,307
Lower Yukon	2,640,515	3,822,947	3,385,394	3,075,839	3,312,491	3,921,694
Mat-Su Borough	3,657,394	4,123,662	3,850,855	3,984,289	4,395,336	4,320,265
Nenana	301,908	327,578	316,327	313,290	368,201	223,738
Nome	1,027,876	1,185,985	1,174,457	1,085,858	1,269,752	1,189,871
North Slope Borough	2,855,140	3,580,908	3,084,423	2,859,691	3,167,390	3,017,204
Northwest Arctic Borough	2,855,004	4,501,413	3,886,786	3,247,009	4,498,281	4,348,844
Pelican	45,912	36,693	45,455	53,255	60,125	40,101
Petersburg	486,112	448,015	445,720	558,119	581,548	605,270
Pribilof	219,057	212,785	240,888	223,119	233,871	354,067
Saint Mary's	197,985	350,390	306,744	237,131	332,930	346,397
Sitka Borough	952,095	783,556	765,557	818,841	885,182	856,565
Skagway	99,232	89,604	79,302	92,899	110,127	115,669
Southeast Island	314,575	282,186	226,005	280,436	304,032	334,049
Southwest Region	1,244,716	1,535,629	1,499,700	1,417,012	1,536,666	1,462,797
Tanana	148,535	235,660	107,510	153,364	92,025	151,251
Unalaska	498,359	457,887	380,780	451,657	540,363	503,079
Valdez	684,633	536,504	557,116	648,352	754,361	840,749
Wrangell	199,495	247,322	175,681	188,481	225,432	252,754
Yakutat	170,810	195,864	173,535	170,454	213,909	203,893
Yukon Flats	916,316	1,180,867	950,896	1,240,863	1,282,388	1,350,625
Yukon/Koyukuk	892,140	1,255,601	970,459	827,052	1,116,299	1,212,252
Yupiiit (1)	725,183	1,175,575	968,629	1,406,567	739,871	1,228,088
Total	\$ 66,797,817	\$ 77,112,113	\$ 69,918,802	\$ 71,678,221	\$ 78,337,282	\$ 78,117,871

Note 1: Information for FY2016 is pending the receipt of audited financial statements.

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 Prepared 2/22/2017

School District	Actual FY14 Energy \$	Actual FY15 Energy \$	Actual FY16 Energy \$	Budget FY17 Energy \$
Alaska Gateway	\$ 871,151	\$ 940,056	\$ 695,546	\$ 893,240
Aleutian Region	54,190	74,553	62,963	58,000
Aleutians East Borough	800,668	623,426	475,503	668,352
Anchorage	12,897,124	14,368,207	13,967,937	18,314,500
Annette Island	211,257	305,661	275,175	351,000
Bering Strait	4,075,937	4,935,570	3,797,471	4,300,000
Bristol Bay Borough	362,587	343,733	323,546	350,000
Chatham	291,654	304,291	233,164	262,048
Chugach	169,774	154,665	163,069	185,000
Copper River	590,099	517,376	405,525	642,150
Cordova	279,713	240,962	217,782	278,000
Craig	194,093	179,671	182,115	209,869
Delta/Greely	721,548	614,600	334,110	365,000
Denali Borough	420,526	371,881	293,198	416,100
Dillingham	545,950	469,682	405,740	420,000
Fairbanks N. Star Borough	5,824,467	5,628,797	4,798,677	5,361,498
Galena	863,987	939,892	909,170	1,632,717
Haines Borough	238,756	196,693	182,324	211,500
Hoonah	275,594	242,115	130,025	169,382
Hydaburg	163,055	142,096	135,537	182,465
Iditarod Area	804,333	808,713	619,330	309,418
Juneau Borough	1,781,013	1,351,628	1,092,477	1,501,500
Kake	199,670	190,323	147,746	233,390
Kashunamiut (1)	399,367	361,606		439,500
Kenai Peninsula Borough	5,511,290	5,707,467	5,371,584	5,227,765
Ketchikan Gateway Borough	990,466	842,559	762,092	952,597
Klawock	150,653	127,591	113,543	140,000
Kodiak Island Borough	2,032,624	1,908,365	1,490,239	1,956,504
Kuspuk	363,021	368,229	348,723	655,000
Lake & Peninsula Borough	1,081,144	1,051,940	903,356	920,000
Lower Kuskokwim	5,692,659	5,618,363	4,973,460	5,495,431
Lower Yukon	3,538,541	3,835,003	3,476,319	3,762,371
Mat-Su Borough	4,312,587	5,159,703	5,370,293	5,578,540
Nenana	202,136	229,195	179,855	178,000
Nome	1,154,463	1,273,150	1,087,789	1,387,312
North Slope Borough	3,066,267	3,228,803	2,874,306	3,355,000
Northwest Arctic Borough	4,018,811	4,866,500	4,005,958	4,387,400
Pelican	26,756	15,894	12,935	12,409
Petersburg	537,934	424,270	352,805	460,000
Pribilof	219,068	201,131	160,161	256,000
Saint Mary's	360,136	341,680	325,694	421,000
Sitka Borough	901,633	774,912	607,824	879,205
Skagway	105,616	99,577	81,560	90,000
Southeast Island	323,787	282,203	240,475	333,350
Southwest Region	1,713,090	1,617,001	1,341,024	1,373,116
Tanana	127,490	135,111	182,606	120,000
Unalaska	481,684	410,538	308,055	290,000
Valdez	623,513	766,410	491,039	794,850
Wrangell	237,177	190,094	176,772	205,474
Yakutat	169,646	131,587	70,738	56,500
Yukon Flats	1,163,292	1,470,088	721,945	992,900
Yukon/Koyukuk	1,014,893	895,719	806,816	933,703
Yupiiit (1)	1,170,819	1,215,254		749,000
Total	\$ 74,327,709	\$ 77,494,534	\$ 66,686,096	\$ 79,718,056

Note 1: Information for FY2016 is pending the receipt of audited financial statements.