

Fiscal Note

State of Alaska
2017 Legislative Session

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| Bill Version: | HB 163 |
| Fiscal Note Number: | 2 |
| (H) Publish Date: | 3/8/2017 |

Identifier: DPS-AST-02-28-17
 Title: DPS LAW ENFORCE. SVCS:
 AGREEMENTS/FEES
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska State Trooper Detachments
 OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2018 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2018 Request | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| OPERATING EXPENDITURES | FY 2018 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| Personal Services | *** | | *** | *** | *** | *** | *** |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | *** | 0.0 | *** | *** | *** | *** | *** |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|-----|------------|-----|-----|-----|-----|-----|
| None | | | | | | | |
| Total | *** | 0.0 | *** | *** | *** | *** | *** |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | *** | | *** | *** | *** | *** | *** |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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|--------------|----------------------------|--------|---------------------|
| Prepared By: | Kelly Howell | Phone: | (907)465-4336 |
| Division: | Administrative Services | Date: | 02/28/2017 06:20 PM |
| Approved By: | Walt Monegan, Commissioner | Date: | 02/28/17 |
| Agency: | Public Safety | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This legislation amends AS 44.41.020 by adding a new subsection to allow the Department of Public Safety (DPS) to enter into agreements with nonprofit regional corporations and federal, tribal, and local government agencies to provide law enforcement services to those entities, and to allow DPS to charge reasonable fees to cover the costs of providing services under these agreements. It also amends AS 37.05.146 by adding a new subsection giving DPS the authority to receive such fees.

It is anticipated that DPS would negotiate with each entity wanting to enter into an agreement for law enforcement services to determine the appropriate level of coverage given the service area, population, crime rate, geographic location(s), and other variables such as whether the service area is on the road system or not or whether a designated post would need to be opened. An estimated cost of \$200,000 per trooper would be used as a base for establishing the cost of the agreement.

Because the number of agreements DPS would ultimately enter into is unknown, the fiscal impact of this legislation cannot be accurately determined at this time. Therefore, an indeterminate fiscal note is being submitted.