

| HB 115 as amended 3/16/17 | <u>Without</u> draw limit | <u>With</u> draw limit |
|--|---------------------------|---------------------------------|
| Median 2018 BOY Total Fund Balance | \$54 | \$54 |
| (Billions \$) | | |
| Median 2041 EOY Total Fund Balance | \$91 [\$54 real] | \$109 [\$64 real] |
| (Billions \$) | | |
| Median 2041 Net Payout to General Fund | \$2.8 [\$1.7 real] | \$3.3 [\$1.9 real] |
| (Billions \$) | | |
| Median 2041 Dividend per Person | \$1,837 [\$1,077 real] | \$2,130 [\$1,248 real] |

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Source: Dept. of Revenue