

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: HB 46  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB046-DNR-AGR-03-10-17  
Title: PROCURE AK FISH/AG PROD.;ALASKA GROWN  
Sponsor: TARR  
Requester: House Resources

Department: Department of Natural Resources  
Appropriation: Agriculture  
Allocation: Agricultural Development  
OMB Component Number: 455

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services							
Travel							
Services							
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Fund Source (Operating Only)

1005 GF/Prgm (DGF)	5.0		5.0	5.0	5.0	5.0	5.0
<b>Total</b>	<b>5.0</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

1005 GF/Prgm (DGF)	10.0		10.0	10.0	10.0	10.0	10.0
<b>Total</b>	<b>10.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Arthur Keyes, Director	Phone:	(907)745-7200
Division:	Division of Agriculture	Date:	03/10/2017 02:00 PM
Approved By:	Andrew T. Mack, Commissioner	Date:	03/10/17
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB 46

**Analysis**

This bill allows the Department of Natural Resources to sell merchandise and charge fees associated with the Alaska Grown trademark.

The department estimates revenue of \$10 thousand per year based on the amount of Alaska Grown marketing materials distributed in previous years.

The department will continue to manage the Alaska Grown program through existing staff. Additional merchandise will be purchased through program receipts for inventory replacement.