Fiscal Note State of Alaska Bill Version: HB 174 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: DHSS-PHAS-03-09-17 Department: Department of Health and Social Services Title: EXTEND DISASTER EMERGENCY:OPIOID Appropriation: Public Health **EPIDEMIC** Allocation: Public Health Administrative Services Sponsor: RLS BY REQUEST OF THE GOVERNOR OMB Component Number: 292 Requester: (H) HSS **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2018 Governor's **Out-Year Cost Estimates** Appropriation FY2018 Requested Request **OPERATING EXPENDITURES** FY 2018 FY 2022 FY 2018 FY 2019 FY 2020 FY 2021 FY 2023 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2017) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2018) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? n/a Why this fiscal note differs from previous version: Not applicable; initial version.

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Division:	Public Health	Date:	03/09/2017 12:00 PM
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Agency: Health and Social Services

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

BILL NO. 0

Analysis

This bill extends through February 14, 2018, Governor Walker's disaster declaration of February 14, 2017, related to the opioid epidemic. A disaster declaration made under AS 26.23.020, <i>The governor and disaster emergencies</i> , may not remain in effect unless extended by the Legislature. The declaration authorizes the Department of Health and Social
Services, through the Commissioner and the State Medical Officer, to lead and coordinate the heroin and opioid response. This is a zero fiscal note. The \$4.1 million cost estimate for this disaster event is funded through current federal grants. The estimated cost does not require a state general fund appropriation. Regularly appropriated funds will continue to be spent on this disaster. No state general funds will be used from the Disaster Relief Fund balance nor will a supplemental appropriation be required.

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