

**2017 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers Agencies: Educ

Allocation	[1] 17MgtPln	[2] 18GovAmd	[3] SSub Rec	[3] - [1] 17MgtPln to SSub Rec		[3] - [2] 18GovAmd to SSub Rec	
Education & Early Dev							
K-12 Aid to School Districts							
Foundation Program	44,441.0	40,791.0	40,791.0	-3,650.0	-8.2 %	0.0	
Appropriation Total	44,441.0	40,791.0	40,791.0	-3,650.0	-8.2 %	0.0	
K-12 Support							
Boarding Home Grants	7,553.2	7,553.2	7,453.2	-100.0	-1.3 %	-100.0	-1.3 %
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0		0.0	
Special Schools	3,532.4	3,563.9	3,563.9	31.5	0.9 %	0.0	
Appropriation Total	12,185.6	12,217.1	12,117.1	-68.5	-0.6 %	-100.0	-0.8 %
Education Support Services							
Executive Administration	826.5	1,037.0	1,037.0	210.5	25.5 %	0.0	
Administrative Services	1,729.5	1,671.3	1,671.3	-58.2	-3.4 %	0.0	
Information Services	1,028.0	921.9	921.9	-106.1	-10.3 %	0.0	
School Finance & Facilities	2,120.7	2,203.4	2,203.4	82.7	3.9 %	0.0	
Appropriation Total	5,704.7	5,833.6	5,833.6	128.9	2.3 %	0.0	
Teaching and Learning Support							
Student and School Achievement	160,653.1	160,413.6	160,413.6	-239.5	-0.1 %	0.0	
State System of Support	1,594.3	1,847.7	1,597.7	3.4	0.2 %	-250.0	-13.5 %
Teacher Certification	928.9	932.7	832.7	-96.2	-10.4 %	-100.0	-10.7 %
Child Nutrition	63,788.5	73,968.7	73,968.7	10,180.2	16.0 %	0.0	
Early Learning Coordination	7,744.0	8,566.7	7,746.7	2.7		-820.0	-9.6 %
Pre-Kindergarten Grants	0.0	2,000.0	0.0	0.0		-2,000.0	-100.0 %
Appropriation Total	234,708.8	247,729.4	244,559.4	9,850.6	4.2 %	-3,170.0	-1.3 %
Commissions and Boards							
Professional Teaching Practice	300.1	303.0	303.0	2.9	1.0 %	0.0	
AK State Council on the Arts	2,770.1	2,768.5	2,768.5	-1.6	-0.1 %	0.0	
Appropriation Total	3,070.2	3,071.5	3,071.5	1.3		0.0	

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Education & Early Dev (continued)					
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	10,828.0	11,014.0	11,014.0	186.0 1.7 %	0.0
Appropriation Total	10,828.0	11,014.0	11,014.0	186.0 1.7 %	0.0
State Facilities Maintenance					
State Facilities Maintenance	1,185.8	2,322.7	2,322.7	1,136.9 95.9 %	0.0
EED State Facilities Rent	2,124.2	1,068.2	1,068.2	-1,056.0 -49.7 %	0.0
Appropriation Total	3,310.0	3,390.9	3,390.9	80.9 2.4 %	0.0
Libraries, Archives & Museums					
Library Operations	8,622.5	9,555.9	9,555.9	933.4 10.8 %	0.0
Archives	1,249.6	1,261.7	1,261.7	12.1 1.0 %	0.0
Museum Operations	1,695.0	1,708.6	1,708.6	13.6 0.8 %	0.0
Online with Libraries (OWL)	0.0	661.8	661.8	661.8 >999 %	0.0
Live Homework Help	138.2	138.2	138.2	0.0	0.0
Appropriation Total	11,705.3	13,326.2	13,326.2	1,620.9 13.8 %	0.0
Alaska Postsecondary Education					
Program Admin & Operations	20,971.6	18,868.4	18,743.4	-2,228.2 -10.6 %	-125.0 -0.7 %
WWAMI Medical Education	2,964.8	3,070.8	2,964.8	0.0	-106.0 -3.5 %
Appropriation Total	23,936.4	21,939.2	21,708.2	-2,228.2 -9.3 %	-231.0 -1.1 %
AK Performance Scholarship Awd					
AK Performance Scholarship Awd	11,500.0	11,750.0	11,500.0	0.0	-250.0 -2.1 %
Appropriation Total	11,500.0	11,750.0	11,500.0	0.0	-250.0 -2.1 %
AK Student Loan Corporation					
Loan Servicing	12,233.0	12,144.0	12,144.0	-89.0 -0.7 %	0.0
Appropriation Total	12,233.0	12,144.0	12,144.0	-89.0 -0.7 %	0.0

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Agency Total	373,623.0	383,206.9	379,455.9	5,832.9	1.6 %	-3,751.0	-1.0 %
Statewide Total	373,623.0	383,206.9	379,455.9	5,832.9	1.6 %	-3,751.0	-1.0 %
Funding Summary							
Unrestricted General (UGF)	43,897.5	48,040.0	40,111.2	-3,786.3	-8.6 %	-7,928.8	-16.5 %
Designated General (DGF)	25,578.4	26,018.7	25,437.7	-140.7	-0.6 %	-581.0	-2.2 %
Other State Funds (Other)	62,221.2	57,818.1	62,576.9	355.7	0.6 %	4,758.8	8.2 %
Federal Receipts (Fed)	241,925.9	251,330.1	251,330.1	9,404.2	3.9 %	0.0	