



30th Alaska State Legislature
Senate Finance Budget Subcommittee
University of Alaska
FY18 Operating Budget

Chair:

Sen. Natasha von Imhof
Capitol Room 514
465-2995

Members:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Sen. Gary Stevens
Capitol Room 429
465-4925

Sen. Berta Gardner
Capitol Room 9
465-4930

Committee Aide:

Bridger Vance
465-6011

FY2018 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 13, 2017

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the University of Alaska submits a proposed operating budget for FY2018 to the Senate Finance Committee:

Unrestricted General Funds (UGF)	\$ 308,781.8
Designated General Funds	\$ 331,590.4
Other Funds	\$ 86,640.4
Federal Funds	\$ 143,852.7

TOTAL **\$ 870,865.3**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the University of Alaska reviewed all budget transactions and recommends:

- Accepting the Governor's FY18 Amended Budget.
- In addition, the subcommittee is reducing the Governor's Amended Budget by 5% (\$16,251.7) in Unrestricted General Funds. This reduction is to be distributed at the discretion of the University.

ATTACHED REPORTS: (Senate Structure, Numbers Only)

1. Allocation Summary (All Funds)
2. Transaction Detail


Senator Natasha von Imhof, Chair