

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version: HB 137  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB137-EED-ASCA-3-03-17  
Title: ST. COUNCIL ON THE ARTS: PUBLIC CORP.  
Sponsor: EDUCATION  
Requester: (H) Education

Department: Department of Education and Early Development  
Appropriation: Commissions and Boards  
Allocation: Alaska State Council on the Arts  
OMB Component Number: 192

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	<b>0.0</b>	***	***	***	***	***

## Fund Source (Operating Only)

None							
<b>Total</b>	***	<b>0.0</b>	***	***	***	***	***

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Education & Early Development

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Date: 03/03/17

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB 137

### Analysis

This legislation re-establishes the Alaska State Council on the Arts (ASCA) in a different title of Alaska Statutes, making the Council into a public corporation and instrumentality of the State of Alaska. This structure maintains ASCA's position housed administratively in the Department of Education & Early Development (DEED) and other structural elements, but at the same time seeks to make ASCA more nimble and capable of operating as independently and successfully as possible in the current challenging fiscal environment.

Under this legislation, ASCA continues to be subject to the Executive Budget Act in order to ensure appropriate gubernatorial and legislative awareness of and supervision over ASCA's budget and operations; ASCA continues to be subject to the Executive Branch Ethics Act to ensure transparency and irrefutably ethical operations and behavior by Council members and staff; and finally moves ASCA staff from the classified service to exempt service.

This fiscal note is indeterminate at this time. The positive impact of cost reductions cannot be determined until the agency restructures. Efficiencies that are anticipated in operating costs cannot be quantified at present. The ASCA is undergoing an external evaluation for efficiency in arts education programming in April 2017. ASCA expects to leverage private funding without any adverse fiscal impact to the state.

This legislation takes effect July 1, 2017.