

FY2016 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client
ADULT DAY CARE	O	\$ 4,332,664	468	\$ 9,258	O	\$ -	-	\$ -
CARE COORDINATION	O	\$ 10,076,670	3952	\$ 2,550	O	\$ 2,489,756	1,604	\$ 1,552
CHORE SERVICES	O	\$ 2,675,235	440	\$ 6,080	O	\$ 20,837	2	\$ 10,419
DAY HABILITATION	O	\$ 34,217,987	1378	\$ 24,832	O	\$ 10,449,537	690	\$ 15,144
ENVIRONMENTAL MODIFICATIONS	O	\$ 462,319	75	\$ 6,164	O	\$ 57,564	17	\$ 3,386
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$ 522,806	119	\$ 4,393	O	\$ 1,483,619	270	\$ 5,495
MEALS	O	\$ 3,207,375	716	\$ 4,480	O	\$ -	-	\$ -
RESIDENTIAL HABILITATION	O	\$ 103,305,746	1320	\$ 78,262	O	\$ 16,371,034	591	\$ 27,701
RESIDENTIAL SUPPORTED LIVING	O	\$ 44,480,361	1250	\$ 35,584	O	\$ -	-	\$ -
RESPIRE CARE	O	\$ 9,219,946	1271	\$ 7,254	O	\$ 3,292,836	549	\$ 5,998
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 323,584	741	\$ 437	O	\$ 12,874	17	\$ 757
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 1,327,642	8	\$ 165,955	O	\$ -	-	\$ -
SUPPORTED EMPLOYMENT	O	\$ 7,265,230	455	\$ 15,968	O	\$ 40,554	8	\$ -
TRANSPORTATION	O	\$ 2,707,324	1136	\$ 2,383	O	\$ 20,646	11	\$ 1,877
All Waiver Services		\$ 224,124,889	4,499 (2)	\$ 49,817 (3)		\$ 34,239,258	1,675 (2)	\$ 20,441 (3)

Source: MMIS/COGNOS data for FY2016. This data is based on the date a claim was paid. Please keep in mind that Medicaid providers can submit claims up to one year after the date of service.

- 1) Recipient figures are unduplicated within each Category of Service, many Medicaid recipients use one or more categories of service.
- 2) Recipient totals for the categories Mandatory Services, Optional Services, and All Waivers are unduplicated.
- 3) The average annual cost per client is the total payments divided by the unduplicated total for annual recipients.
- 4) The Centers for Medicare and Medicaid Services (CMS) considers non-emergency Medicaid transportation, including accommodations, to be optional services. However, in order to provide access to medically necessary health care, these services are mandatory for Alaska.
- 5) For dual-enrolled Medicare/Medicaid recipients, Medicaid is required to pay the co-pay amount, even if the service is optional.

Non-Waiver services are on the following page.

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Medicaid Services, excluding Waivers and CAMA								
MMIS Category of Service	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client	Mandatory / Optional	Claim Payments	Recipients (1)	Cost per Client
ADVANCED NURSE PRACTITIONER	M	\$ 8,465,905	23585	\$ 359	M	\$ 5,219,920	22,415	\$ 233
EPSDT SCREENING	M	\$ 78,933	439	\$ 180	M	\$ 14,150,207	40,519	\$ 349
FAMILY PLANNING SERVICES	M	\$ 2,228,973	5,972	\$ 373	M	\$ 786,061	2,308	\$ 341
FQHC	M	\$ 7,040,533	8,546	\$ 824	M	\$ 1,889,678	3,272	\$ 578
HOME HEALTH SERVICES	M	\$ 809,381	293	\$ 2,762	M	\$ 87,266	12	\$ 7,272
ICF SERVICES	M	\$ 103,288,143	760	\$ 135,905	M	\$ -	-	\$ -
INPATIENT HOSPITAL SERVICES	M	\$ 144,809,722	12,594	\$ 11,498	M	\$ 116,716,976	8,804	\$ 13,257
LABORATORY SERVICES	M	\$ 3,931,291	17,881	\$ 220	M	\$ 376,452	4,614	\$ 82
MIDWIFERY SERVICES	M	\$ 2,880,813	4,855	\$ 593	M	\$ 564,585	1,559	\$ 362
OUTPATIENT HOSPITAL SERVICES	M	\$ 120,453,559	50,971	\$ 2,363	M	\$ 60,827,608	43,197	\$ 1,408
OUTPATIENT SURGERY SERVICE	M	\$ 3,588,383	3,149	\$ 1,140	M	\$ 1,714,920	1,498	\$ 1,145
PHYSICIAN IHS CLINIC	M	\$ 38,075,059	15,718	\$ 2,422	M	\$ 28,628,276	19,977	\$ 1,433
PHYSICIAN SERVICES	M	\$ 92,820,763	64,611	\$ 1,437	M	\$ 45,254,035	68,777	\$ 658
RURAL HEALTH SERVICES	M	\$ -	-	\$ -	M	\$ -	-	\$ -
SHORT TERM LTC SERVICES	M	\$ 1,053,041	54	\$ 19,501	M	\$ -	-	\$ -
SNF SERVICES	M	\$ 14,106,344	753	\$ 18,734	M	\$ 414,242	6	\$ 69,040
TRANSPORTATION SERVICES (4)	M	\$ 36,264,159	19,050	\$ 1,904	M	\$ 33,266,351	14,416	\$ 2,308
X-RAY SERVICES	M	\$ 28,556	115	\$ 248	M	\$ -	-	\$ -
ACCOMMODATION SERVICES (4)	M	\$ 6,649,273	7,790	\$ 854	M	\$ 4,049,445	7,150	\$ 566
CASE MANAGEMENT SERVICES	O	\$ 69,582	48	\$ 1,450	M	\$ 1,710,846	1,225	\$ 1,397
CHIROPRACTIC SERVICES	O	\$ 172,814	935	\$ 185	M	\$ 277,307	1,038	\$ 267
DENTAL SERVICES	O	\$ 40,497,070	29,604	\$ 1,368	M	\$ 51,739,658	48,304	\$ 1,071
DME SERVICES	O	\$ 5,743,329	8,541	\$ 672	M	\$ 1,687,323	1,982	\$ 851
DRUG ABUSE CENTER	O	\$ 9,660,571	1,644	\$ 5,876	M	\$ 3,651,533	322	\$ 11,340
ESRD SERVICES	O	\$ 5,082,718	321	\$ 15,834	M	\$ 116,242	6	\$ 19,374
HEARING SERVICES	O	\$ 2,058,058	1,898	\$ 1,084	M	\$ 506,604	1,270	\$ 399
HOSPICE CARE	O	\$ 440,624	58	\$ 7,597	M	\$ 4,253	1	\$ 4,253
ICF/DD SERVICES	O	\$ 1,644,235	10	\$ 164,423	M	\$ 1,022,510	8	\$ 127,814
INPATIENT PSYCHIATRIC SERVICES	O	\$ 553,599	169	\$ 3,276	M	\$ 47,005,548	1,146	\$ 41,017
MEDICAL SUPPLIES SERVICES	O	\$ 6,911,335	8,922	\$ 775	M	\$ 4,038,957	4,265	\$ 947
MENTAL HEALTH SERVICES	O	\$ 44,156,653	9,022	\$ 4,894	M	\$ 77,545,771	7,319	\$ 10,595
NUTRITION SERVICES	O	\$ 5,564	168	\$ 33	M	\$ -	-	\$ -
NUTRITION SERVICES UNDER 21	O	\$ 17,488	272	\$ -	M	\$ 38,870	1,097	\$ 35
OCCUPATIONAL THERAPY	O	\$ 338,454	427	\$ 793	M	\$ 6,064,918	1,921	\$ 3,157
PERSONAL CARE SERVICES	O	\$ 72,301,430	4,424	\$ 16,343	M	\$ 2,059,227	91	\$ 22,629
PODIATRY	O	\$ 82,910	1,072	\$ 77	M	\$ 148,506	380	\$ 391
PRESCRIBED DRUGS	O	\$ 72,163,763	42,704	\$ 1,690	M	\$ 22,461,454	38,856	\$ 578
PRIVATE DUTY NURSING	O	\$ -	-	\$ -	M	\$ 7,877,997	48	\$ 164,125
PROSTHETICS AND ORTHOTICS	O	\$ 743,915	547	\$ 1,360	M	\$ 572,683	439	\$ 1,305
PSYCHOLOGY SERVICES	O	\$ 609,109	525	\$ 1,160	M	\$ 2,527,761	1,396	\$ 1,811
REHABILITATIVE SERVICES	O	\$ 3,908,075	4,624	\$ 845	M	\$ 17,621,514	5,833	\$ 3,021
VISION SERVICES	O	\$ 4,663,171	22,242	\$ 210	M	\$ 4,239,112	20,784	\$ 204
Mandatory Services	M	\$ 586,572,830	75,997	\$ 7,718	M	\$ 566,864,614	97,273	\$ 5,828
Optional Services (excluding waivers)	O	\$ 271,824,467	64,852	\$ 4,191	O	\$ -	-	\$ -
All Non-Waivers Services	M + O	\$ 858,397,297	82,254 (2)	\$ 10,436 (3)	M + O	\$ 566,864,614	97,273 (2)	\$ 5,828 (3)

Wavier services, notes, and sources are on the prior page.