

Department of Education & Early Development

FY2017 Supplemental Bill (HB95/SB43)

Line	Bill Section	Bill Page	Bill Line	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	Component Totals (Includes Mental Health) Numbers and Language
10	1	7	4	Loan Servicing	<b>Health Insurance Rate Increase</b> Alaska Student Loan Corporation (ASLC) contracts with the Alaska Commission on Postsecondary Education (ACPE) for loan servicing and pays for these services with ASLC receipts. The FY2017 health insurance increase was added to ACPE's interagency receipt funding line within the appropriation but not within the ASLC's appropriation, which funds ACPE. The impact of this supplemental request is being considered for a FY2018 budget amendment.	\$0.0	\$0.0	\$115.1	\$0.0	\$115.1	1106 ASLC Rcpts \$115.1	FY2017 Management Plant: \$12,233.0 FY2017 Total Amendments: \$115.1 FY2017 Total: \$12,348.1

FY2018 Operating Amendments (HB57/SB22 and HB59/SB24)

Line	Bill Section	Bill Page	Bill Line	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source	Component Totals (Includes Mental Health) Numbers and Language
1	1	10	22	Student and School Achievement	<b>Alaska Technical and Vocational Education Formula Funding</b> The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.	\$0.0	(\$52.8)	\$0.0	\$0.0	(\$52.8)	1151 VoTech Ed (\$52.8)	FY2018 December Budget: \$160,466.4 FY2018 Total Amendments: (\$52.8) FY2018 Total: \$160,413.6
2	1	10	29	Child Nutrition	<b>Additional Child Nutrition Grants from the US Department of Agriculture</b> Due to increased growth in the National School Lunch Program, School Breakfast Program, and Summer Food Service Program additional federal receipt authorization is needed for acceptance of the increase in United States Department of Agriculture (USDA) grant funds. These are 100% USDA funds and do not require an increase in state general funds or additional staff. This is a new request for FY2018. It was not included in the FY2018 Governor request because at the time of budget development it was unknown whether an amendment request would be necessary due to pending information from the U.S. Department of Education.	\$0.0	\$0.0	\$0.0	\$10,172.6	\$10,172.6	1002 Fed Rcpts \$10,172.6	FY2018 December Budget: \$63,796.1 FY2018 Total Amendments: \$10,172.6 FY2018 Total: \$73,968.7
3	1	11	32	Loan Servicing	<b>FY2018 Health Insurance Rate Increase</b> Alaska Student Loan Corporation (ASLC) contracts with the Alaska Commission on Postsecondary Education (ACPE) for loan servicing and pays for these services with ASLC receipts. The health insurance increase was added to ACPE's interagency receipt funding line within the appropriation but not within the ASLC's appropriation, which funds ACPE. This amendment provides FY2018 funding based on an FY2017 supplemental request of \$115.1.	\$0.0	\$0.0	\$197.3	\$0.0	\$197.3	1106 ASLC Rcpts \$197.3	FY2018 December Budget: \$11,946.7 FY2018 Total Amendments: \$197.3 FY2018 Total: \$12,144.0