

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 128
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB128-DFG-DCF-02-24-17
Title: SHELLFISH ENHANCE. PROJECTS;
HATCHERIES
Sponsor: ORTIZ
Requester: (H) Fisheries

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management
OMB Component Number: 2171

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/17

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Agency: Department of Fish and Game
Phone: (907)465-6137
Date: 02/24/2017 02:00 PM
Date: 02/24/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB 128

Analysis

Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The permit fee is established in AS 16.012.010(c) at \$1,000. This fee would also apply to applications for new salmon private nonprofit hatcheries. That fee is currently \$100. Based on industry interest, the Division anticipates that there will be two to three applicants per year for the first two years and then decline to an estimated one permit application per year. Because the number of potential applicants is unknown, however, the anticipated revenue is indeterminate.