PREMIUM PAY AMENDMENT PACKET

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Information Technology												
Alaska Division of Information Technology												
H DOA 17 - Delete premium pay to	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
encourage reduced overtime.												
Offered by Representative Wilson												
There is a small amount of premium pay, ra	anging	from \$1,000	to \$11,000									
dollars, budgeted for nearly all positions in	this allo	ocation. This	s amendmer	nt								
eliminates the total amount of premium pay			-									
request. Declining revenues dictate that over				at								
state services be provided in a more efficie	nt and	effective ma	nner.									
1007 I/A Rcpts (Other) -250.0												
* Allocation Total *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agency: Department of Commerce, Community and Economic Development

Numbers and Language

Trans Total Personal Capital Services Commodities . Outlay Type Expenditure Services Travel Grants Misc PFT PPT TMP **Alcohol and Marijuana Control Office Alcohol and Marijuana Control Office** 0.0 Dec -22.2 -22.2 0.0 0.0 0.0 0.0 0.0 0 0 0 H CED 15 - Reduce FY 18 budget request for premium pay to encourage reduced overtime Offered by Representative Wilson This allocation has an FY 18 budget request of \$88,814 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. Therefore, a reduction of \$22,204 is made from this allocation in the Personal Services line. 1004 Gen Fund (UGF) -22.2 * Allocation Total * -22.2 -22.2 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 * * Appropriation Total * * -22.2 -22.2 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 * * * Agency Total * * * -22.2 -22.2 0.0 0.0 0.0 0.0 0.0 0 0 0.0 0

Numbers and Language

Elections	Trans Type _Ex	Total (penditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	<u>Misc</u>	PFT	<u>PPT</u>	TMP
Elections H GOV 6 - Lump Sum Premium Pay Reduction	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson The FY 18 budget request in this allocati Of this amount, \$75,000 is budgeted as I specific positions. This amendment reduc FY 18 budget request by \$75,000, the lui is not an election year, therefore overtime reduced. 1004 Gen Fund (UGF) -75.0	ump sum p ces the Per mp sum po	remium ur sonal Serv	nallocated to vices line of premium.	the FY 18								
* Allocation Total *		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agency: Office of the Governor

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Alaska Pioneer Homes												
Pioneer Homes												
HHSS 12 - Funding reduction in premium	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ			• •									
the Personal Services line item. This am												
25% of the amount budgeted in anticipati				g								
state revenues dictate that expenditures l				ad in a								
conservative approach to working hours a more effective and efficient manner.	and that	state service	es de provide	eu in a								
1004 Gen Fund (UGF) -506.0												
* Allocation Total *		-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Alaska Psychiatric Institute												
H HSS 23 - Premium pay funding reduction	Dec	-255.4	-255.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson	500	2007.	2001	010	010	0.0	010	0.0	0.0	Ũ	0	0
This allocation has an FY 18 budget requ	est of \$1	021 413 fo	r premium p	av in								
the Personal Services line item. This ar			• •	•								
25% of the amount budgeted in anticipati												
state revenues dictate that expenditures l				.9								
conservative approach to working hours a				ed in a								
more effective and efficient manner.												
1037 GF/MH (UGF) -255.4												
* Allocation Total *		-255.4	-255.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care												
H HSS 29 - Funding reduction in premium	Dec	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ	est of \$3	3,236 for lu	mp sum prei	mium								
nav in the Personal Services line item 1	his ame	ndment redu	ices premiu	m nav								

pay in the Personal Services line item. This amendment reduces premium pay

Numbers and Language

Agency: Department of Health and Social Services

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	Trans Type_E	Total Expenditure	Personal Services	Travel	Services Cor	mmodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)												
Residential Child Care (continued)												
HHSS 29 - Funding reduction in premium												
pay to encourage reduced overtime.												
(continued)												
by 25% of the amount budgeted in anticip				ining								
state revenues dictate that expenditures I												
conservative approach to working hours a	and that si	tate service	es be provide	ed in a								
more effective and efficient manner.												
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-263.7	-263.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
H HSS 39 - Funding reduction in premium	Dec	-285.6	-285.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ	uest of \$1,	,142,591 fo	r premium p	bay in								
the Personal Services line item. This am	nendment	reduces pr	emium pay	by								
25% of the amount budgeted in anticipati				g								
state revenues dictate that expenditures I												
conservative approach to working hours a	and that st	tate service	es be provide	ed in a								
more effective and efficient manner.												
1004 Gen Fund (UGF) -285.6 * Allocation Total *		-285.6	-285.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		203.0	203.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility												
H HSS 42 - Funding reduction in premium	Dec	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ	est of \$12	2,485 for p	premium pay	in the								
Personal Services line item. This amend	dment redu	uces premi	um pay by 2	25% of								
the amount budgeted in anticipation of re												

Numbers and Language

Agency: Department of Health and Social Services

						. goney						
	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Juvenile Justice (continued)												
Mat-Su Youth Facility (continued)												
HHSS 42 - Funding reduction in premium												
pay to encourage reduced overtime.												
(continued)												
revenues dictate that expenditures be rea approach to working hours and that state effective and efficient manner.				vative								
1004 Gen Fund (UGF) -30.6												
* Allocation Total *		-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
H HSS 44 - Funding reduction in premium	Dec	-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ	uest of \$2	211,056 for p	premium pay	in the								
Personal Services line item. This amend	dment re	duces premi	um pay by 2	25% of								
the amount budgeted in anticipation of re			•									
revenues dictate that expenditures be red	•	-	•	ative								
approach to working hours and that state	services	be provide	d in a more									
effective and efficient manner.												
1004 Gen Fund (UGF) -52.8 * Allocation Total *		-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation Total		-52.0	-02.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	U
Johnson Youth Center												
HHSS 51 - Funding reduction in premium	Dec	-55.2	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
pay in anticipation of reduced overtime												
Offered by Representative Wilson												
This allocation has an FY 18 budget requ	uest of \$2	20,863 for p	premium pay	in the								
Personal Services line item. This amend		•		25% of								
the amount budgeted in anticipation of re			•									
revenues dictate that expenditures be rec				ative								
approach to working hours and that state	services	be provide	d in a more									
effective and efficient manner.												

Legislative Finance Division

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total 	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued) Johnson Youth Center (continued) H HSS 51 - Funding reduction in premium pay in anticipation of reduced overtime (continued) 1004 Gen Fund (UGF) -55.2												
* Allocation Total *	_	-55.2	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services H HSS 54 - Reduce Premium Pay in the Personal Services line by 25% Offered by Representative Wilson This allocation has an FY 18 Governor's b premium pay in the Personal Services line premium pay by 25% of the amount budge overtime. Declining state revenues dictate taking a fiscally conservative approach to the be provided in a more effective and efficient	item. eted in a that ex working	This amend nticipation of penditures I hours and t	ment reduce of reduced pe reduced b	у	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -48.6 H HSS 56 - Reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget reque Personal Services line item. This amendm the amount budgeted in anticipation of red revenues dictate that expenditures be redu approach to working hours and that state s effective and efficient manner. 1004 Gen Fund (UGF) -48.6	ent redu uced ov uced by	ices premiu ertime. Dec taking a fisc	m pay by 25 lining state cally conserv	% of	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *	-	-97.2	-97.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-521.4	-521.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-1,291.1	-1,291.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

											• • •	•.,
	Trans Type Ex	Total penditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Fire and Life Safety												
Fire and Life Safety												
H DPS 4 - Premium Pay Reduction	Dec	-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Total premium pay is budgeted at \$202	,210 in the F	Y18 budg	et request in	this								
allocation. This amendment reduces pr	emium pay l	oy 25% of	the amount									
budgeted in anticipation of reduced ove												
expenditures be reduced by taking a fis	cally conserv	ative app	roach to wor	rking								
hours and providing services in a more	effective and	l efficient i	manner while	e								
continuing to ensure public safety and p												
1004 Gen Fund (UGF) -50.6												
* Allocation Total *		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
H DPS 5 - Premium Pay Reduction	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Total premium pay is budgeted at \$9,80	4 in this allo	cation. Th	nis amendmo	ent								
reduces premium pay by 25% of the am												
reduced overtime. Declining revenues of	-		•	d bv								
taking a fiscally conservative approach		•										
in a more effective and efficient manner												
and protection. This amendment reduce		•	•									
18 budget request by \$2,451.												
1004 Gen Fund (UGF) -2.5												
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol												
H DPS 8 - Reduction in Premium Pay	Dec	-59.9	-59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
This allocation has an FY 18 budget rec	quest of \$239	9,596 for p	premium pay	. This								
amendment reduces premium pay by 2												
anticipation of reduced overtime. Declir			-	tures								
•	•		•									

Agency: Department of Public Safety

Agency: Department of Public Safety Trans Total Personal Capital Out1ay Type Expenditure Services Travel Services Commodities Grants Misc PFT PPT TMP Alaska State Troopers (continued) Alaska Bureau of Highway Patrol (continued) H DPS 8 - Reduction in Premium Pay (continued) be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. This amendment reduces the Personal Services line in the FY 18 budget request by \$59,900. 1004 Gen Fund (UGF) -44.91061 CIP Rcpts (Other) -15.0 * Allocation Total * -59.9 -59.9 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Alaska Bureau of Judicial Services -5.5 -5.5 0.0 0.0 0.0 0.0 0.0 Dec 0.0 0 0 0 H DPS 10 - Premium Pay Reduction Offered by Representative Wilson Total premium pay is budgeted at \$21,924 in this allocation. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. This amendment reduces the Personal Services line in the FY 18 budget request by \$5,481. 1004 Gen Fund (UGF) -5.5 * Allocation Total * -5.5 -5.5 0.0 0.0 0.0 0.0 0.0 0 0.0 0 0 Statewide Drug and Alcohol Enforcement Unit -141.1 0.0 0.0 H DPS 14 - Premium Pay Reduction -141.1 0.0 0.0 0.0 0.0 0 0 0 Dec Offered by Representative Wilson The FY 18 Budget request includes \$564,253 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$141,064 is made to the Personal Services line in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working

		пг	C Premium	Column								
Numbers and Language							Agen	cy: Departi	ment of	Publi	c Saf	ety
	Trans	Total	Persona1				Capital					2
	Туре	Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Statewide Drug and Alcohol Enforcemer	nt Unit (co	ontinued)										
H DPS 14 - Premium Pay Reduction												
(continued)												
hours and providing services in a more		nd efficient r	manner while	9								
continuing to ensure public safety and p	protection.											
* Allocation Total *	-	-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11111	111.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments												
H DPS 18 - Premium Pay Reduction	Dec	-1,187.9	-1,187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$4,	751,644 in	the Persona	al Services li	ne for								
premium pay. This amendment reduces	s the amou	nt budgeted	for premium	n pay								
by 25%, therefore a reduction of \$1,187	',911 is ma	de to the Pe	ersonal Servi	ces								
line in anticipation of reduced overtime.	Declining	revenues die	ctate that									
expenditures be reduced by taking a fis	cally conse	ervative app	roach to wor	king								
hours and providing services in a more	effective a	nd efficient r	manner while	9								
continuing to ensure public safety and p	protection.											
1004 Gen Fund (UGF) -1,187.9	-	1 107 0	1 107 0	0.0	0.0	0.0	0.0		0.0	0		
* Allocation Total *		-1,187.9	-1,187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
H DPS 20 - Premium Pay Reduction	Dec	-79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$31	19.245 in th	e Personal	Services line	e for								
premium pay. This amendment reduces												
by 25%, therefore a reduction of \$79,81												
in anticipation of reduced overtime. Dec												
expenditures be reduced by taking a fis				king								
hours and providing services in a more												
continuing to ensure public safety and p												
1004 Gen Fund (UGF) -79.8	-											
* Allocation Total *		-79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Trans Total Personal Capital Type Expenditure Outlay Services Travel Services Commodities Grants Misc PFT PPT TMP Alaska State Troopers (continued) **Alaska Wildlife Troopers** 0.0 Dec -310.0-310.00.0 0.0 0.0 0.0 0.0 0 0 0 H DPS 24 - Reduction in FY 18 budget for premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,239,905 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. Therefore, a reduction of \$310,000 is being taken in this allocation. 1004 Gen Fund (UGF) -310.0 * Allocation Total * -310.0 -310.0 0.0 0.0 0 0.0 0.0 0.0 0.0 0 0 Alaska Wildlife Troopers Aircraft Section Dec -33.4 -33.4 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 H DPS 25 - Premium Pay Reduction Offered by Representative Wilson The FY 18 Budget request includes \$133,613 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$33,403 is made to the Personal Services line in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. 1004 Gen Fund (UGF) -33.4 * Allocation Total * -33.4 -33.4 0.0 0.0 0.0 0.0 0 0 0.0 0.0 0 Alaska Wildlife Troopers Marine Enforcement -34.0 0.0 0.0 Dec -34.0 0.0 0.0 0.0 0.0 0 0 0 H DPS 26 - Premium Pay Reduction Offered by Representative Wilson The FY 18 Budget request includes \$159,859 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$33,965 is made to the Personal Services line

Numbers and Language

Agency: Department of Public Safety

Numbers and Language							Agen	cy: Departı	ment of I	Publi	c Saf	ety
	Trans Type	Total Expenditure	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Alaska State Troopers (continued)		_										
Alaska Wildlife Troopers Marine Énforce	ment (co	ntinued)										
H DPS 26 - Premium Pay Reduction	,	,										
(continued)												
in anticipation of reduced overtime. Dec	lining reve	nues dictate	e that									
expenditures be reduced by taking a fise												
hours and providing services in a more		nd efficient i	manner while	e								
continuing to ensure public safety and p	rotection.											
1004 Gen Fund (UGF) -34.0 * Allocation Total *	-	-34.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1,854.1	-1,854.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-1,854.1	-1,854.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	L
Offered by Representative Wilson The FY 18 Budget request includes \$44 premium pay. This amendment reduces by 25%, therefore a reduction of \$11,23 in anticipation of reduced overtime. Dec expenditures be reduced by taking a fisc hours and providing services in a more of continuing to ensure public safety and p	the amound is made lining revent cally conse effective an	nt budgeted to the Perso nues dictate ervative app	for premium onal Services that roach to wor	n pay s line king								
* Allocation Total *	-	-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Training Academy H DPS 39 - Premium Pay Reduction Offered by Representative Wilson The FY 18 Budget request includes \$11 premium pay. This amendment deletes					0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Public Safety

	Trans Total Type Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Statewide Support (continued)	<u>_</u>										
Training Academy (continued)											
H DPS 39 - Premium Pay Reduction											
(continued)											
dictate that expenditures be reduced I	by taking a fiscally conse	ervative appro	oach								
to working hours and providing service	es in a more effective an	d efficient ma	anner								
while continuing to ensure public safe	ty and protection.										
while continuing to ensure public safe 1004 Gen Fund (UGF) -119.5											
while continuing to ensure public safe	ty and protection. 	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
while continuing to ensure public safe 1004 Gen Fund (UGF) -119.5		-119.5 -119.5		0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Equal Employment and Civil Rights												
H DOT 6 - Premium Pay Reduction	Dec	-16.5	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
This allocation has an FY 18 budget reque		•	•••	in the								
Personal Services line item. This amend												
anticipation of reduced overtime. Declinin	•											
expenditures be reduced by taking a fisca				•								
hours and that state services be provided	in a mo	re effective a	and efficient									
manner. 1004 Gen Fund (UGF) -16.5												
* Allocation Total *		-16.5	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2010	1010	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Plan	nina											
H DOT 12 - Delete premium pay in the FY	Dec	-83.8	-83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request to encourage reduced												
overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget reque	est of \$8	3.839 for pr	emium pay i	in the								
Personal Services line item. This amend												
premium pay in anticipation of reduced ov												
dictate that expenditures be reduced by ta		•										
to working hours and that state services b	•											
efficient manner.	•											
1004 Gen Fund (UGF) -83.8												
* Allocation Total *		-83.8	-83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Ve	ehicle E	Enforceme	nt									
H DOT 13 - Delete premium pay in the FY	Dec	-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request.												
Offered by Representative Wilson												
This allocation has an FY 18 budget reque	est of \$9	3.548 for pr	emium pav i	in the								
Personal Services line item. This amend												
premium pay in anticipation of reduced ov			-									
r p,				-								

Trans Total Personal Travel Services Capital Outlay Grants Misc PF Administration and Support (continued) Measurement Standards & Commercial Vehicle Enforcement (continued) H DOT 13 - Delete premium pay in the FY 18 budget request. (continued) dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. -93.5 -93.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FT PP	<u>PT TMP</u>
Measurement Standards & Commercial Vehicle Enforcement (continued) H DOT 13 - Delete premium pay in the FY 18 budget request. (continued) dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -93.5 * Allocation Total * -93.5		
H DOT 13 - Delete premium pay in the FY 18 budget request. (continued) dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -93.5 * Allocation Total * -93.5		
18 budget request. (continued) dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -93.5 -93.5 -93.5 0.0 0.0 0.0 0.0 0.0 0.0		
dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -93.5 * Allocation Total * -93.5 -93.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		
to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -93.5 * Allocation Total * -93.5 -93.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0		
efficient manner.		
1004 Gen Fund (UGF) -93.5 * Allocation Total * -93.5 -93.5 0.0 0.0 0.0 0.0 0.0 0.0		
	0	0 0
** Appropriation Total * * -193.8 -193.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0	0 0
Design Engineering and Construction		
Design, Engineering and Construction Statewide Design and Engineering Services		
	0	0 0
FY 18 budget request.		
Offered by Representative Wilson		
This allocation has an FY 18 budget request of \$395,766 for premium pay in the		
Personal Services line item. This amendment deletes all general funds in the		
allocation and the total amount budgeted for premium pay in anticipation of		
reduced overtime. Declining state revenues dictate that expenditures be		
reduced by taking a fiscally conservative approach to working hours and that		
state services be provided in a more effective and efficient manner.		
1004 Gen Fund (OGF) -38.2 1061 CIP Rcpts (Other) -297.6		
* Allocation Total * -395.8 -395.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0	0 0
Northern Design and Engineering Services		
	0	0 0
18 budget request.		
Offered by Representative Wilson		
This allocation has an FY 18 budget request of \$493,281 for premium pay in		
the Personal Services line item. This amendment deletes all general funds and		
general fund program receipts in the allocation and the total amount budgeted		
for premium pay in anticipation of reduced overtime. Declining state revenues		

Agency: Department of Transportation and Public Facilities Capital Trans Total Personal Outlay Type Expenditure Services Travel Services Commodities Grants Misc PFT PPT TMP **Design, Engineering and Construction (continued)** Northern Design and Engineering Services (continued) H DOT 15 - Delete premium pay in the FY 18 budget request. (continued) dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner 1004 Gen Fund (UGF) -124.7 1005 GF/Prgm (DGF) -127.9 -240.7 1061 CIP Rcpts (Other) * Allocation Total * -493.3 -493.3 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Southcoast Design and Engineering Services Dec -64.7-64.7 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 H DOT 16 - Delete premium pay in the FY 18 budget request to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$64,685 for premium pay in the Personal Services line item. This amendment deletes the total amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. 1004 Gen Fund (UGF) -64.7 Dec 0.0 0.0 0.0 -55.2 -55.2 0.0 0.0 0.0 0 0 0 **H DOT 17** - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,099,176 for premium pay in the Personal Services line item. This amendment makes a modest reduction of \$55,200 to premium pay and deletes all general funds in the allocation. This reduction will have minimal impact to overtime hours worked on construction projects in the state and the completion of those projects. 1004 Gen Fund (UGF) -55.2 * Allocation Total * -119.9 -119.9 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0

Numbers and Language

	Trans Type E	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	тмр
Design, Engineering and Construction (conti										<u> </u>		
Central Region Construction and CIP Suppo		/										
H DOT 19 - Reduction in the amount	Dec	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
budgeted for premium pay and delete all UGF in the	he											
allocation.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request	of \$2,6	614,103 for	premium p	ay in								
the Personal Services line item. This amend	dment	makes a m	odest reduc	tion of								
\$97,700 to premium pay and deletes all gene												
reduction will have minimal impact to overtim			on construct	ion								
projects in the state and the completion of the	ose pro	ojects.										
1004 Gen Fund (UGF) -97.7 * Allocation Total *		-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anocation Total		-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIR Supp	ort											
Northern Region Construction and CIP Supp H DOT 21 - Reduce premium pay in the FY	Dec	-163.1	-163.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request to encourage reduced	Dec	10011	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	Ū
overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request	of \$1 4	114 459 for	nremium n	av in								
the Personal Services line item. This amend			•									
\$163,100 to premium pay and deletes all ger												
reduction will have minimal impact to overtim												
projects in the state and the completion of the				•								
1004 Gen Fund (UGF) -163.1	·	,										
* Allocation Total *		-163.1	-163.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-1,269.8	-1,269.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
H DOT 24 - Delete the amount budgeted for	Dec	-191.9	-191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
premium pay in the FY 18 budget request.												
Offered by Representative Wilson												
This allocation has an EY 18 budget request	of \$19	1 904 for n	remium pav	in the								

This allocation has an FY 18 budget request of \$191,904 for premium pay in the

Agency: Department of Transportation and Public Facilities Trans Total Personal Capital Outlay Type Expenditure Services Travel Services Commodities Grants Misc PFT PPT TMP Highways, Aviation and Facilities (continued) **Central Region Facilities (continued)** H DOT 24 - Delete the amount budgeted for premium pay in the FY 18 budget request. (continued) Personal Services line item. This amendment deletes the amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. -191.9 1004 Gen Fund (UGF) * Allocation Total * -191.9 -191.9 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Northern Region Highways and Aviation -387.3 -387.3 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Dec H DOT 27 - Premium Pay Decrement Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,549,088 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner. 1004 Gen Fund (UGF) -387.3 * Allocation Total * -387.3 -387.3 0.0 0.0 0.0 0.0 0.0 0 0 0.0 0 Appropriation Total * * -579.2 -579.2 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Marine Highway System Marine Engineering 0.0 Dec -144.9-144.9 0.0 0.0 0.0 0.0 0.0 0 0 0 H DOT 33 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$579,571 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of

Agency: Department of Transportation	and Public Facilities
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	Ageney. Department of Transportation and Fubilities											
	Trans Type E	Total xpenditure	Personal Services	Travel	Services _C	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Marine Highway System (continued) Marine Engineering (continued) H DOT 33 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. (continued) the amount budgeted in anticipation of red dictate that expenditures be reduced by ta to working hours and providing services in while continuing to ensure public safety a	duced ove aking a fise n a more e	rtime. Dec cally conse	ervative appi	roach								
1076 Marine Hwy (DGF) -144.9												
* Allocation Total *		-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations												
H DOT 36 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime Offered by Representative Wilson This allocation has an FY 18 budget require Personal Services line item. This amend the amount budgeted in anticipation of red dictate that expenditures be reduced by ta to working hours and providing services in while continuing to ensure public safety a 1004 Gen Fund (UGF) -27.2	Iment redu duced ove aking a fise n a more e	ices premi rtime. Dec cally conse effective ar	um pay by 2 clining reven ervative appi	25% of lues roach	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management H DOT 37 - Premium Pay Reduction Offered by Representative Wilson This allocation has an FY 18 budget require Personal Services line item. This amend budgeted for premium pay in anticipation revenues dictate that expenditures be red	ment dele	tes 25% o d overtime	f the amoun Declining s	t state	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

				Agency: Department of Transportation and Public Facilities								
	Trans Total Type Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP	
Marine Highway System (continued)												
Vessel Operations Management (continue	ed)											
H DOT 37 - Premium Pay Reduction												
(continued)												
approach to working hours and that state	services be provided	l in a more										
effective and efficient manner. 1076 Marine Hwy (DGF) -25.0												
* Allocation Total *	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* * Appropriation Total * *	-197.1	-197.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* * * Agency Total * * *	-2,239.9	-2,239.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* * * * All Agencies Total * * * *	-5,913.6	-5,913.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	