

PREMIUM PAY AMENDMENT PACKET

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Office of Information Technology												
Alaska Division of Information Technology												
H DOA 17 - Delete premium pay to encourage reduced overtime. Offered by Representative Wilson There is a small amount of premium pay, ranging from \$1,000 to \$11,000 dollars, budgeted for nearly all positions in this allocation. This amendment eliminates the total amount of premium pay included in the FY 18 budget request. Declining revenues dictate that overtime hours be reduced and that state services be provided in a more efficient and effective manner.	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-250.0										
* Allocation Total *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alcohol and Marijuana Control Office												
Alcohol and Marijuana Control Office												
H CED 15 - Reduce FY 18 budget request for premium pay to encourage reduced overtime	Dec	-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$88,814 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner. Therefore, a reduction of \$22,204 is made from this allocation in the Personal Services line.												
1004 Gen Fund (UGF)		-22.2										
* Allocation Total *		-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *		-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *		-22.2	-22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Office of the Governor

Elections

Elections

H GOV 6 - Lump Sum Premium Pay
Reduction

Offered by Representative Wilson

The FY 18 budget request in this allocation includes \$94,377 for premium pay.

Of this amount, \$75,000 is budgeted as lump sum premium unallocated to specific positions. This amendment reduces the Personal Services line of the FY 18 budget request by \$75,000, the lump sum portion of the premium. FY 18 is not an election year, therefore overtime associated with elections should be reduced.

1004 Gen Fund (UGF) -75.0

*** Allocation Total ***

*** * Appropriation Total * ***

*** * * Agency Total * * ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes												
Pioneer Homes												
H HSS 12 - Funding reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$2,023,840 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-506.0										
* Allocation Total *		-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Alaska Psychiatric Institute												
H HSS 23 - Premium pay funding reduction Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,021,413 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.	Dec	-255.4	-255.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		-255.4										
* Allocation Total *		-255.4	-255.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care												
H HSS 29 - Funding reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$33,236 for lump sum premium pay in the Personal Services line item. This amendment reduces premium pay	Dec	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)												
Residential Child Care (continued)												
H HSS 29 - Funding reduction in premium pay to encourage reduced overtime. (continued)												
by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-8.3										
* Allocation Total *		-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-263.7	-263.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice												
McLaughlin Youth Center												
H HSS 39 - Funding reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,142,591 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.	Dec	-285.6	-285.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-285.6										
* Allocation Total *		-285.6	-285.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility												
H HSS 42 - Funding reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$122,485 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state	Dec	-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Mat-Su Youth Facility (continued)												
H HSS 42 - Funding reduction in premium pay to encourage reduced overtime. (continued) revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-30.6										
* Allocation Total *		-30.6	-30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility												
H HSS 44 - Funding reduction in premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$211,056 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)	Dec	-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-52.8	-52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
H HSS 51 - Funding reduction in premium pay in anticipation of reduced overtime Offered by Representative Wilson This allocation has an FY 18 budget request of \$220,863 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
	Dec	-55.2	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)												
Johnson Youth Center (continued)												
H HSS 51 - Funding reduction in premium pay in anticipation of reduced overtime (continued)												
1004 Gen Fund (UGF)		-55.2										
* Allocation Total *		-55.2	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services												
H HSS 54 - Reduce Premium Pay in the Personal Services line by 25%	Dec	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson This allocation has an FY 18 Governor's budget request of \$194,393 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-48.6										
H HSS 56 - Reduction in premium pay to encourage reduced overtime.	Dec	-48.6	-48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson This allocation has an FY 18 budget request of \$194,393 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-48.6										
* Allocation Total *		-97.2	-97.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-521.4	-521.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-1,291.1	-1,291.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety												
H DPS 4 - Premium Pay Reduction	Dec	-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Total premium pay is budgeted at \$202,210 in the FY18 budget request in this allocation. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-50.6										
* Allocation Total *		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-50.6	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
H DPS 5 - Premium Pay Reduction	Dec	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Total premium pay is budgeted at \$9,804 in this allocation. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. This amendment reduces the Personal Services line in the FY 18 budget request by \$2,451.												
1004 Gen Fund (UGF)		-2.5										
* Allocation Total *		-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol												
H DPS 8 - Reduction in Premium Pay	Dec	-59.9	-59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$239,596 for premium pay. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures												

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Bureau of Highway Patrol (continued)												
H DPS 8 - Reduction in Premium Pay												
(continued)												
be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. This amendment reduces the Personal Services line in the FY 18 budget request by \$59,900.												
1004 Gen Fund (UGF)		-44.9										
1061 CIP Rcpts (Other)		-15.0										
* Allocation Total *		-59.9	-59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
H DPS 10 - Premium Pay Reduction												
	Dec	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
Total premium pay is budgeted at \$21,924 in this allocation. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. This amendment reduces the Personal Services line in the FY 18 budget request by \$5,481.												
1004 Gen Fund (UGF)		-5.5										
* Allocation Total *		-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit												
H DPS 14 - Premium Pay Reduction												
	Dec	-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$564,253 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$141,064 is made to the Personal Services line in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working												

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Statewide Drug and Alcohol Enforcement Unit (continued)												
H DPS 14 - Premium Pay Reduction												
(continued)												
hours and providing services in a more effective and efficient manner while												
continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-141.1										
* Allocation Total *		-141.1	-141.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments												
H DPS 18 - Premium Pay Reduction												
Dec		-1,187.9	-1,187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$4,751,644 in the Personal Services line for												
premium pay. This amendment reduces the amount budgeted for premium pay												
by 25%, therefore a reduction of \$1,187,911 is made to the Personal Services												
line in anticipation of reduced overtime. Declining revenues dictate that												
expenditures be reduced by taking a fiscally conservative approach to working												
hours and providing services in a more effective and efficient manner while												
continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-1,187.9										
* Allocation Total *		-1,187.9	-1,187.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation												
H DPS 20 - Premium Pay Reduction												
Dec		-79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$319,245 in the Personal Services line for												
premium pay. This amendment reduces the amount budgeted for premium pay												
by 25%, therefore a reduction of \$79,812 is made to the Personal Services line												
in anticipation of reduced overtime. Declining revenues dictate that												
expenditures be reduced by taking a fiscally conservative approach to working												
hours and providing services in a more effective and efficient manner while												
continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-79.8										
* Allocation Total *		-79.8	-79.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Wildlife Troopers												
H DPS 24 - Reduction in FY 18 budget for premium pay to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,239,905 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection. Therefore, a reduction of \$310,000 is being taken in this allocation.	Dec	-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-310.0										
* Allocation Total *		-310.0	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section												
H DPS 25 - Premium Pay Reduction Offered by Representative Wilson The FY 18 Budget request includes \$133,613 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$33,403 is made to the Personal Services line in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.	Dec	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.4										
* Allocation Total *		-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement												
H DPS 26 - Premium Pay Reduction Offered by Representative Wilson The FY 18 Budget request includes \$159,859 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$33,965 is made to the Personal Services line	Dec	-34.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)												
Alaska Wildlife Troopers Marine Enforcement (continued)												
H DPS 26 - Premium Pay Reduction												
(continued)												
in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-34.0										
* Allocation Total *		-34.0	-34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,854.1	-1,854.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program												
Village Public Safety Officer Program												
H DPS 27 - Premium Pay Reduction												
Dec		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$44,925 in the Personal Services line for premium pay. This amendment reduces the amount budgeted for premium pay by 25%, therefore a reduction of \$11,231 is made to the Personal Services line in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.												
1004 Gen Fund (UGF)		-11.2										
* Allocation Total *		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-11.2	-11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support												
Training Academy												
H DPS 39 - Premium Pay Reduction												
Dec		-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
The FY 18 Budget request includes \$119,507 in the Personal Services line for premium pay. This amendment deletes the premium pay. Declining revenues												

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Public Safety

Statewide Support (continued)

Training Academy (continued)

H DPS 39 - Premium Pay Reduction
(continued)

dictate that expenditures be reduced by taking a fiscally conservative approach
to working hours and providing services in a more effective and efficient manner
while continuing to ensure public safety and protection.

1004 Gen Fund (UGF) -119.5

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* Allocation Total *		-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-2,035.4	-2,035.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Administration and Support

Equal Employment and Civil Rights

H DOT 6 - Premium Pay Reduction

Offered by Representative Wilson

This allocation has an FY 18 budget request of \$16,858 for premium pay in the Personal Services line item. This amendment removes premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.

1004 Gen Fund (UGF) -16.5

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-16.5	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-16.5	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Program Development and Statewide Planning

H DOT 12 - Delete premium pay in the FY

18 budget request to encourage reduced overtime.

Offered by Representative Wilson

This allocation has an FY 18 budget request of \$83,839 for premium pay in the Personal Services line item. This amendment deletes the amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.

1004 Gen Fund (UGF) -83.8

*** Allocation Total ***

Dec	-83.8	-83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-83.8	-83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Measurement Standards & Commercial Vehicle Enforcement

H DOT 13 - Delete premium pay in the FY

18 budget request.

Offered by Representative Wilson

This allocation has an FY 18 budget request of \$93,548 for premium pay in the Personal Services line item. This amendment deletes the amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues

Dec	-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Measurement Standards & Commercial Vehicle Enforcement (continued)												
H DOT 13 - Delete premium pay in the FY												
18 budget request. (continued)												
dictate that expenditures be reduced by taking a fiscally conservative approach												
to working hours and that state services be provided in a more effective and												
efficient manner.												
1004 Gen Fund (UGF)		-93.5										
* Allocation Total *		-93.5	-93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-193.8	-193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction												
Statewide Design and Engineering Services												
H DOT 14 - Delete all Premium pay from the	Dec	-395.8	-395.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY 18 budget request.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$395,766 for premium pay in the												
Personal Services line item. This amendment deletes all general funds in the												
allocation and the total amount budgeted for premium pay in anticipation of												
reduced overtime. Declining state revenues dictate that expenditures be												
reduced by taking a fiscally conservative approach to working hours and that												
state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-98.2										
1061 CIP Rcpts (Other)		-297.6										
* Allocation Total *		-395.8	-395.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services												
H DOT 15 - Delete premium pay in the FY	Dec	-493.3	-493.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$493,281 for premium pay in												
the Personal Services line item. This amendment deletes all general funds and												
general fund program receipts in the allocation and the total amount budgeted												
for premium pay in anticipation of reduced overtime. Declining state revenues												

2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Northern Design and Engineering Services (continued)												
H DOT 15 - Delete premium pay in the FY												
18 budget request. (continued)												
dictate that expenditures be reduced by taking a fiscally conservative approach												
to working hours and that state services be provided in a more effective and												
efficient manner												
1004 Gen Fund (UGF)		-124.7										
1005 GF/Prgm (DGF)		-127.9										
1061 CIP Rcpts (Other)		-240.7										
* Allocation Total *		-493.3	-493.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services												
H DOT 16 - Delete premium pay in the FY	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$64,685 for premium pay in the												
Personal Services line item. This amendment deletes the total amount												
budgeted for premium pay in anticipation of reduced overtime. Declining state												
revenues dictate that expenditures be reduced by taking a fiscally conservative												
approach to working hours and that state services be provided in a more												
effective and efficient manner.												
1004 Gen Fund (UGF)		-64.7										
H DOT 17 - Reduce premium pay in the FY	Dec	-55.2	-55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
18 budget request to encourage reduced overtime.												
Offered by Representative Wilson												
This allocation has an FY 18 budget request of \$1,099,176 for premium pay in												
the Personal Services line item. This amendment makes a modest reduction of												
\$55,200 to premium pay and deletes all general funds in the allocation. This												
reduction will have minimal impact to overtime hours worked on construction												
projects in the state and the completion of those projects.												
1004 Gen Fund (UGF)		-55.2										
* Allocation Total *		-119.9	-119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)												
Central Region Construction and CIP Support												
H DOT 19 - Reduction in the amount budgeted for premium pay and delete all UGF in the allocation. Offered by Representative Wilson This allocation has an FY 18 budget request of \$2,614,103 for premium pay in the Personal Services line item. This amendment makes a modest reduction of \$97,700 to premium pay and deletes all general funds in the allocation. This reduction will have minimal impact to overtime hours worked on construction projects in the state and the completion of those projects.	Dec	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-97.7										
* Allocation Total *		-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support												
H DOT 21 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,414,459 for premium pay in the Personal Services line item. This amendment makes a modest reduction of \$163,100 to premium pay and deletes all general funds in the allocation. This reduction will have minimal impact to overtime hours worked on construction projects in the state and the completion of those projects.	Dec	-163.1	-163.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-163.1										
* Allocation Total *		-163.1	-163.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,269.8	-1,269.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
H DOT 24 - Delete the amount budgeted for premium pay in the FY 18 budget request. Offered by Representative Wilson This allocation has an FY 18 budget request of \$191,904 for premium pay in the	Dec	-191.9	-191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)												
Central Region Facilities (continued)												
H DOT 24 - Delete the amount budgeted for premium pay in the FY 18 budget request. (continued) Personal Services line item. This amendment deletes the amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and that state services be provided in a more effective and efficient manner.												
1004 Gen Fund (UGF)		-191.9										
* Allocation Total *		-191.9	-191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
H DOT 27 - Premium Pay Decrement Offered by Representative Wilson This allocation has an FY 18 budget request of \$1,549,088 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner.												
1004 Gen Fund (UGF)	Dec	-387.3	-387.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-387.3	-387.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-579.2	-579.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Engineering												
H DOT 33 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. Offered by Representative Wilson This allocation has an FY 18 budget request of \$579,571 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of												
	Dec	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column

Numbers and Language

Agency: Department of Transportation and Public Facilities

Marine Highway System (continued)

Marine Engineering (continued)

H DOT 33 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime. (continued)

the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.

1076 Marine Hwy (DGF) -144.9

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	-144.9	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Marine Shore Operations

H DOT 36 - Reduce premium pay in the FY 18 budget request to encourage reduced overtime

Offered by Representative Wilson
This allocation has an FY 18 budget request of \$108,791 for premium pay in the Personal Services line item. This amendment reduces premium pay by 25% of the amount budgeted in anticipation of reduced overtime. Declining revenues dictate that expenditures be reduced by taking a fiscally conservative approach to working hours and providing services in a more effective and efficient manner while continuing to ensure public safety and protection.

1004 Gen Fund (UGF) -27.2

*** Allocation Total ***

Dec	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-27.2	-27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Vessel Operations Management

H DOT 37 - Premium Pay Reduction

Offered by Representative Wilson
This allocation has an FY 18 budget request of \$100,691 for premium pay in the Personal Services line item. This amendment deletes 25% of the amount budgeted for premium pay in anticipation of reduced overtime. Declining state revenues dictate that expenditures be reduced by taking a fiscally conservative

Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Premium Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Marine Highway System (continued)												
Vessel Operations Management (continued)												
H DOT 37 - Premium Pay Reduction												
(continued)												
approach to working hours and that state services be provided in a more												
effective and efficient manner.												
1076 Marine Hwy (DGF)		-25.0										
* Allocation Total *		-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-197.1	-197.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-2,239.9	-2,239.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-5,913.6	-5,913.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0