

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 141
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB141-UA-SYSBRA-3-6-17
Title: AK WORKFORCE INVESTMENT BOARD;FUNDS
Sponsor: FANSLER
Requester: (H) Labor & Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services							
Travel							
Services		5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	0.0

Fund Source (Operating Only)

1151 VoTech Ed (DGF)		5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	
Total	0.0	5,386.6	5,386.6	5,386.6	5,386.6	5,386.6	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: <u>Michelle Rizk</u>	Phone: <u>(907)322-9625</u>
Division: <u>University of Alaska</u>	Date: <u>03/04/2017 12:00 PM</u>
Approved By: <u>Michelle Rizk</u>	Date: <u>03/04/17</u>
Agency: <u>University of Alaska</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB141

Analysis

AS 23.15.820 authorizes the Alaska Workforce Investment Board to administer the Alaska Technical and Vocational Education Program (TVEP). HB141 reauthorizes the allocation of the TVEP funding for five years. TVEP funds are allocated to technical and vocational education entities across Alaska designated by AS 23.15.835. The University of Alaska is a comprehensive and productive provider of workforce training in Alaska that has been a major recipient of TVEP funding to expand workforce development training since the program's inception. The University of Alaska receives 45% of the allocation.