



Department of Public Safety Department Overview

Senate Finance Subcommittee

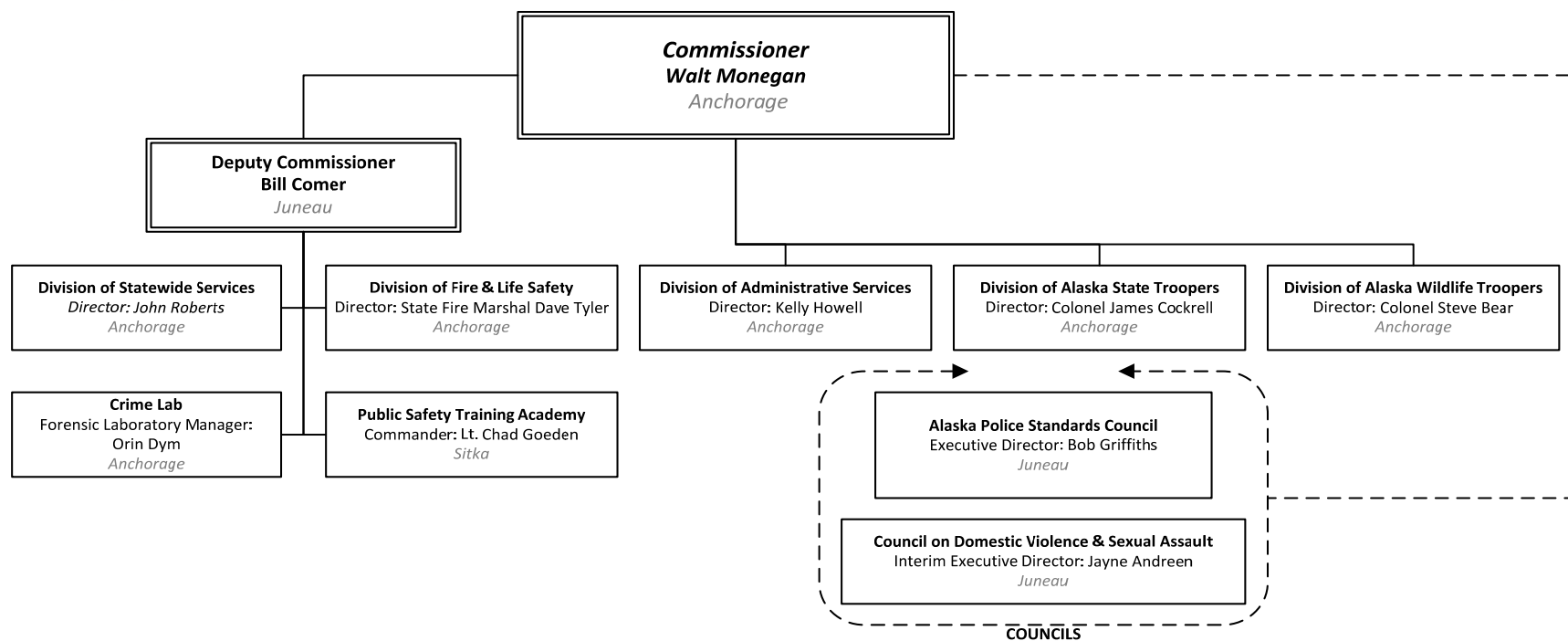
Presentation by

Commissioner Walt Monegan

March 1, 2017



Organizational Chart





Department of Public Safety

Our Mission

To administer functions relative to the protection of life and property

Our Core Services

- Law enforcement patrol and investigations
- Rural law enforcement services
- Domestic violence and sexual assault programs
- Statewide public safety programs
- Resource protection
- Highway safety



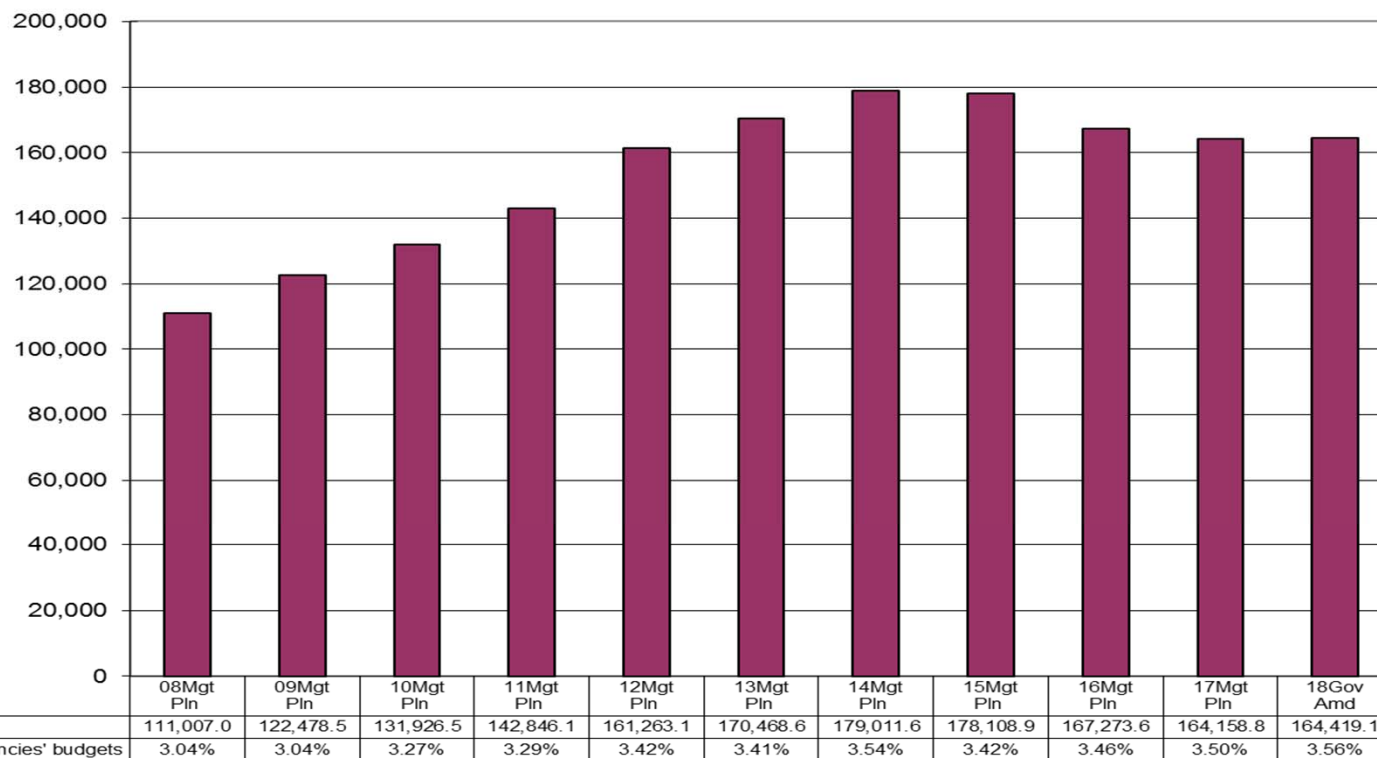
Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab

Department of Public Safety's Share of Total Agency Operations (GF Only) (\$ Thousands)

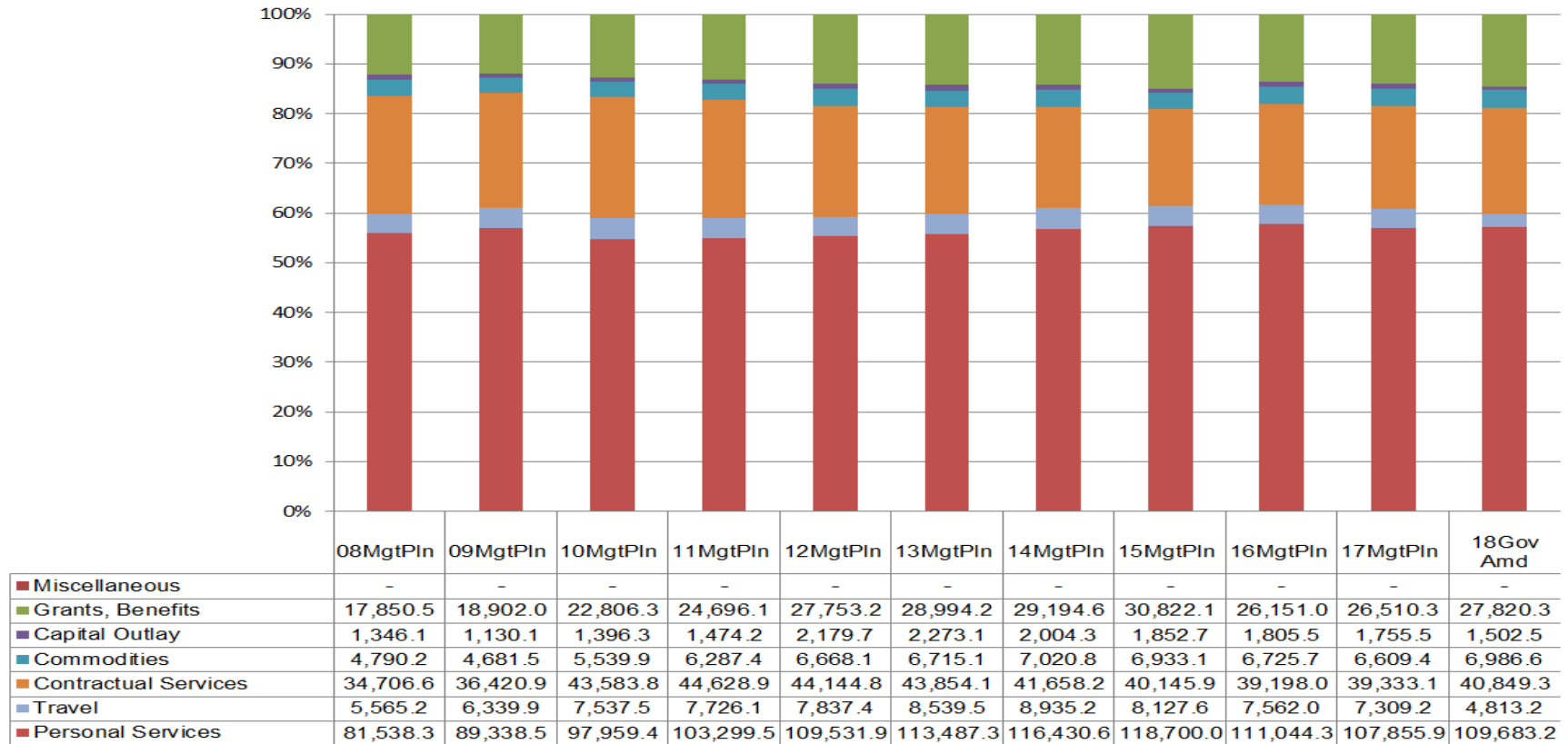
The department's GF budget grew by \$53.4 million between FY08 and the FY18 Governor's Amended Request -- an average annual growth rate of 4%.

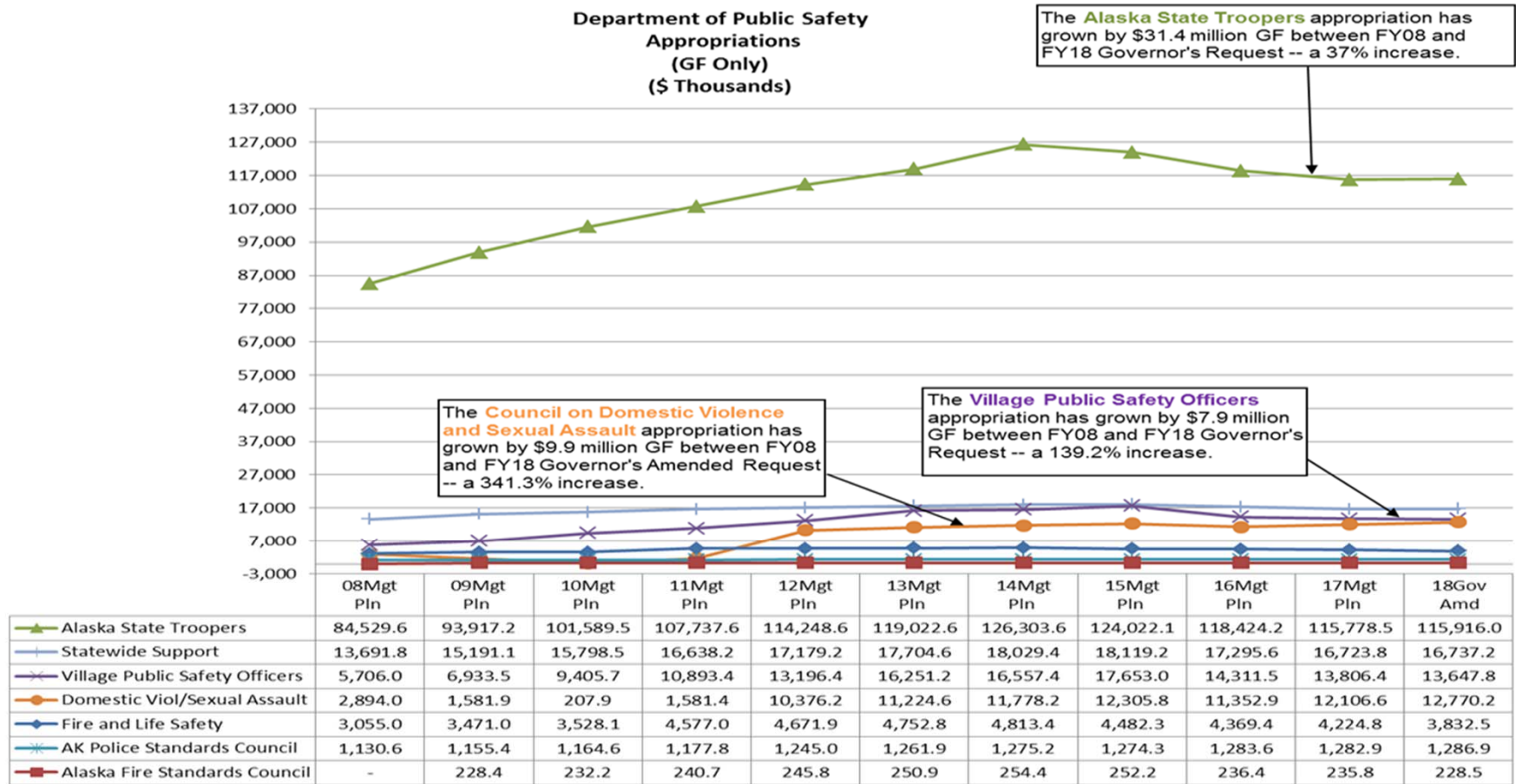
The department's total FY18 Governor's Amended Request GF Budget equals \$491 per resident worker.*



* According to the Department of Labor, there were 334,628 resident workers in Alaska in 2014.

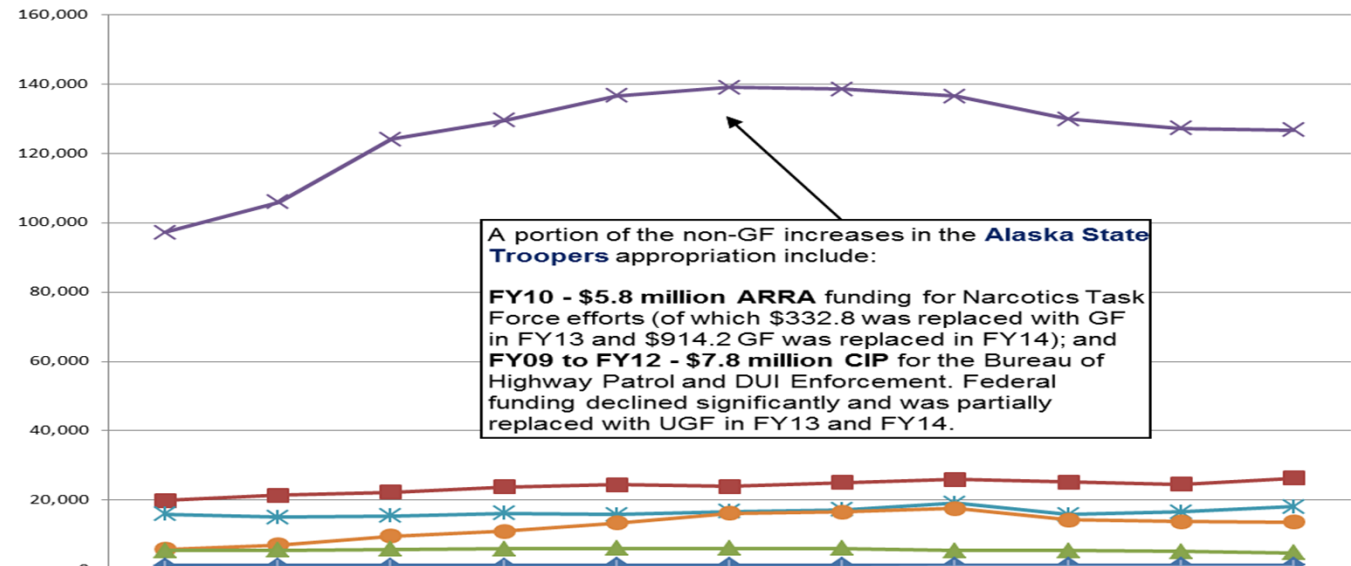
**Department of Public Safety
Line Item Comparison
(All Funds)
(\$ Thousands)**





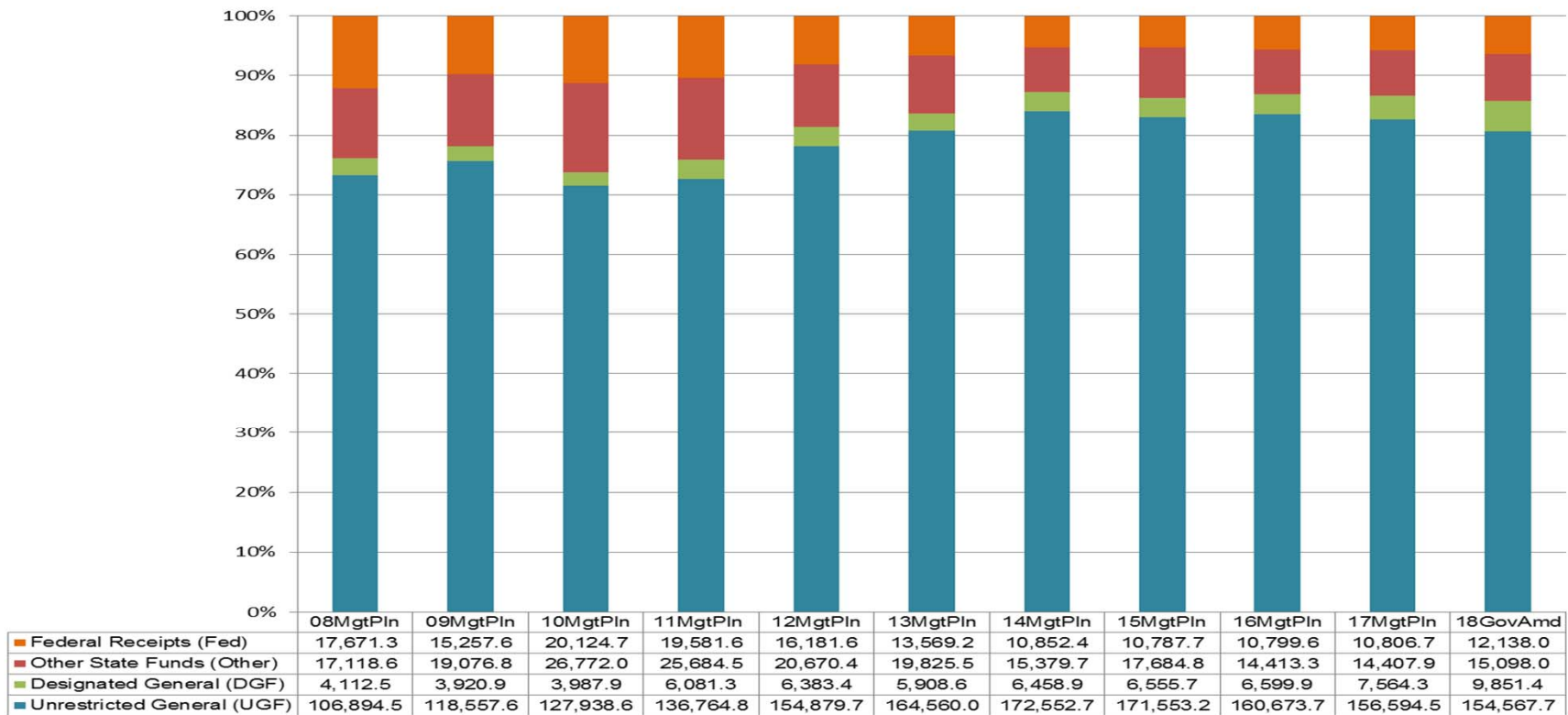
Department of Public Safety Appropriations (All Funds) (\$ Thousands)

The Department of Public Safety's budget grew by \$45.9 million (All Funds) between FY08 and FY18 Governor's Amended Request -- a 31.5% increase.



	08Mgt Pln	09Mgt Pln	10Mgt Pln	11Mgt Pln	12Mgt Pln	13Mgt Pln	14Mgt Pln	15Mgt Pln	16Mgt Pln	17Mgt Pln	18Gov Amd
Alaska State Troopers	97,210.2	105,908.	124,021.	129,499.	136,596.	139,072.	138,488.	136,467.	129,879.	127,240.	126,738.
Statewide Support	19,930.5	21,449.8	22,282.0	23,774.5	24,444.0	23,991.3	25,112.5	25,960.3	25,210.2	24,634.2	26,406.2
Council on Domestic Violence and Sexual Assault	15,976.2	15,113.4	15,487.8	16,177.0	15,831.1	16,667.4	17,226.6	19,152.8	15,854.0	16,607.2	18,172.3
Village Public Safety Officer Program	5,861.2	7,095.7	9,571.0	11,064.9	13,372.7	16,253.2	16,557.4	17,653.0	14,311.5	13,806.4	13,647.8
Fire and Life Safety	5,434.3	5,608.2	5,810.0	5,924.1	6,025.9	6,112.3	6,075.3	5,492.9	5,382.9	5,237.9	4,846.5
Alaska Police Standards Council	1,130.6	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6	1,282.9	1,286.9
Alaska Fire Standards Council	253.9	482.3	486.1	494.6	499.7	504.8	508.3	581.1	565.3	564.7	557.4
Victims for Justice	0	0	0	0	100	0	0	0	0	0	0

Department of Public Safety
Total Funding Comparison by Fund Group
 (All Funds)
 (\$ Thousands)





FY2018 Operating Budget

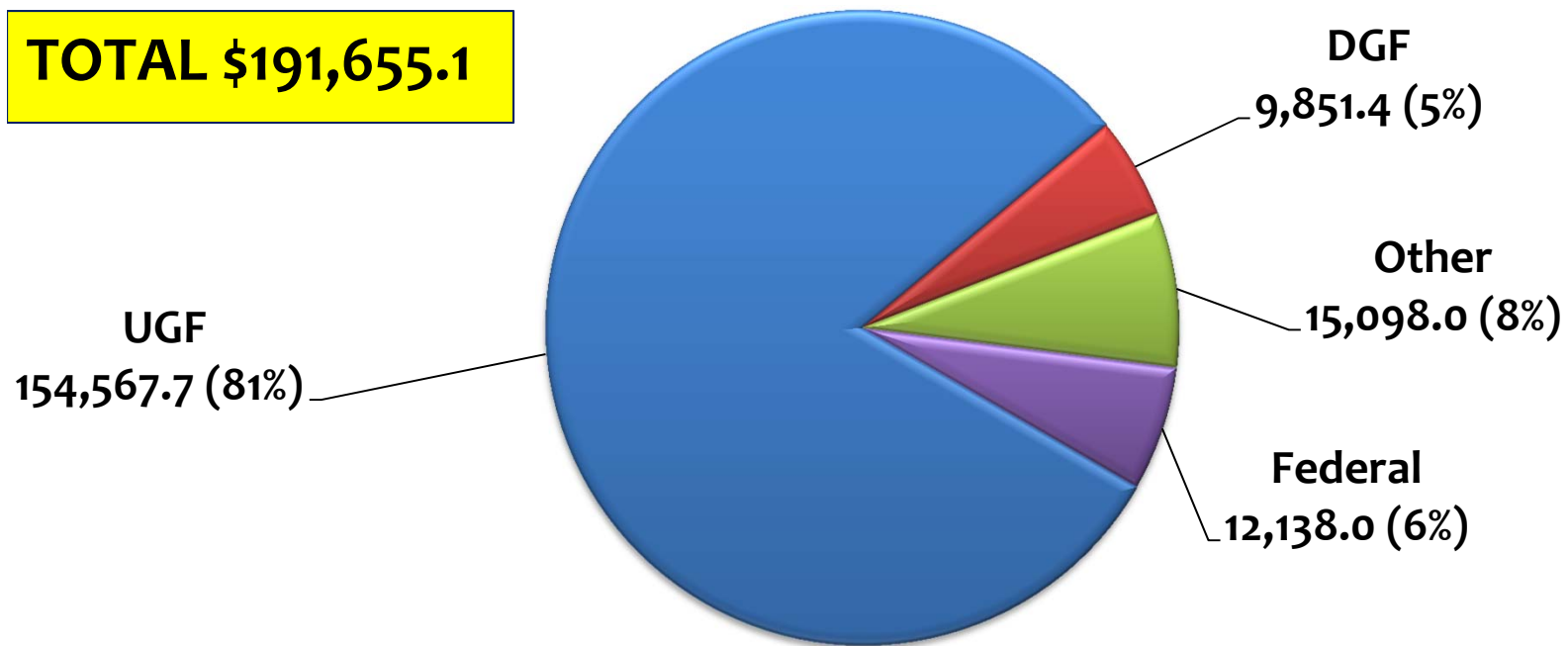
FY2017 Management Plan		FY2018 Gov Amend		Difference		FY2015 to FY2018	
TOTAL	189,373.4	TOTAL	191,655.1	TOTAL	2,281.7	TOTAL	(14,926.3)
UGF	156,594.5	UGF	154,567.7	UGF	(2,026.8)	UGF	(16,985.5)
DGF	7,564.3	DGF	9,851.4	DGF	2,287.1	DGF	3,295.7
Other	14,407.9	Other	15,098.0	Other	690.1	Other	(2,586.8)
Federal	10,806.7	Federal	12,138.0	Federal	1,331.3	Federal	1,350.3
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
816 PFT		813 PFT		(3) PFT		(72) PFT	
18 PPT		18 PPT		o PPT		o PPT	
8 Non Perm		8 Non Perm		o Non Perm		(15) Non Perm	



FY2018 Operating Budget

By Fund Source

TOTAL \$191,655.1

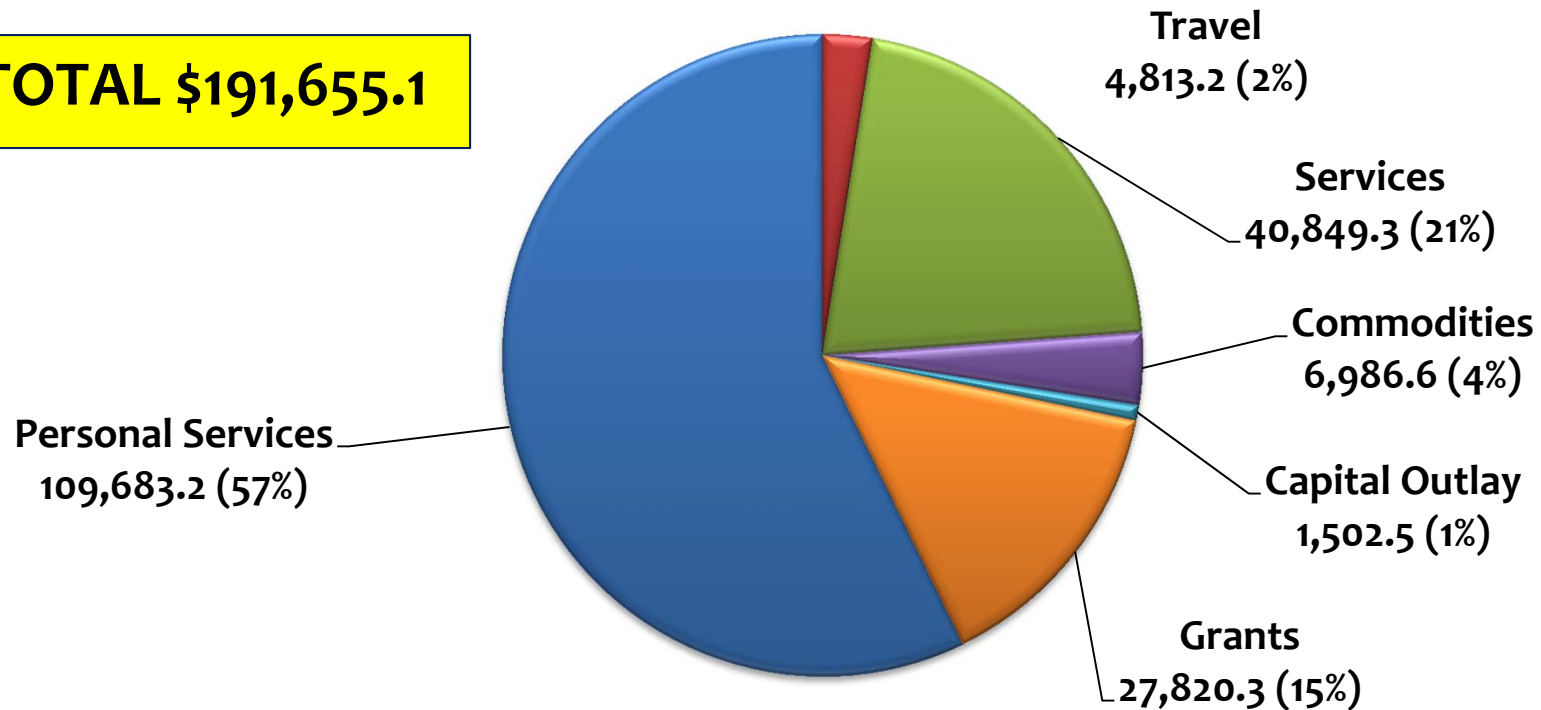




FY2018 Operating Budget

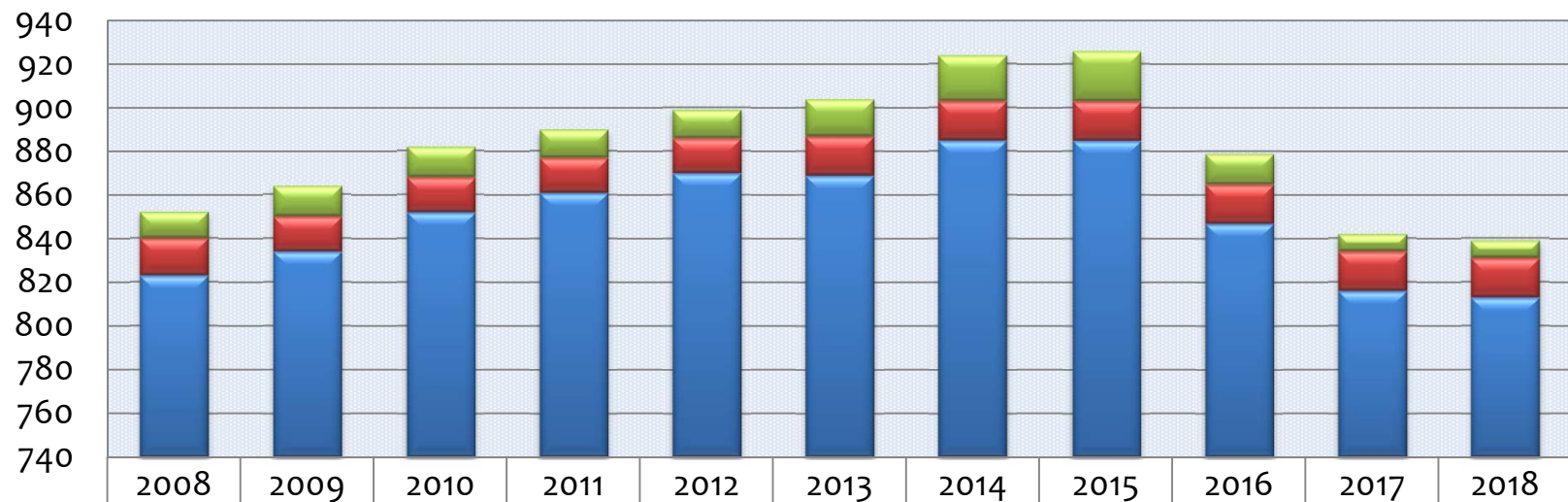
By Line Item

TOTAL \$191,655.1





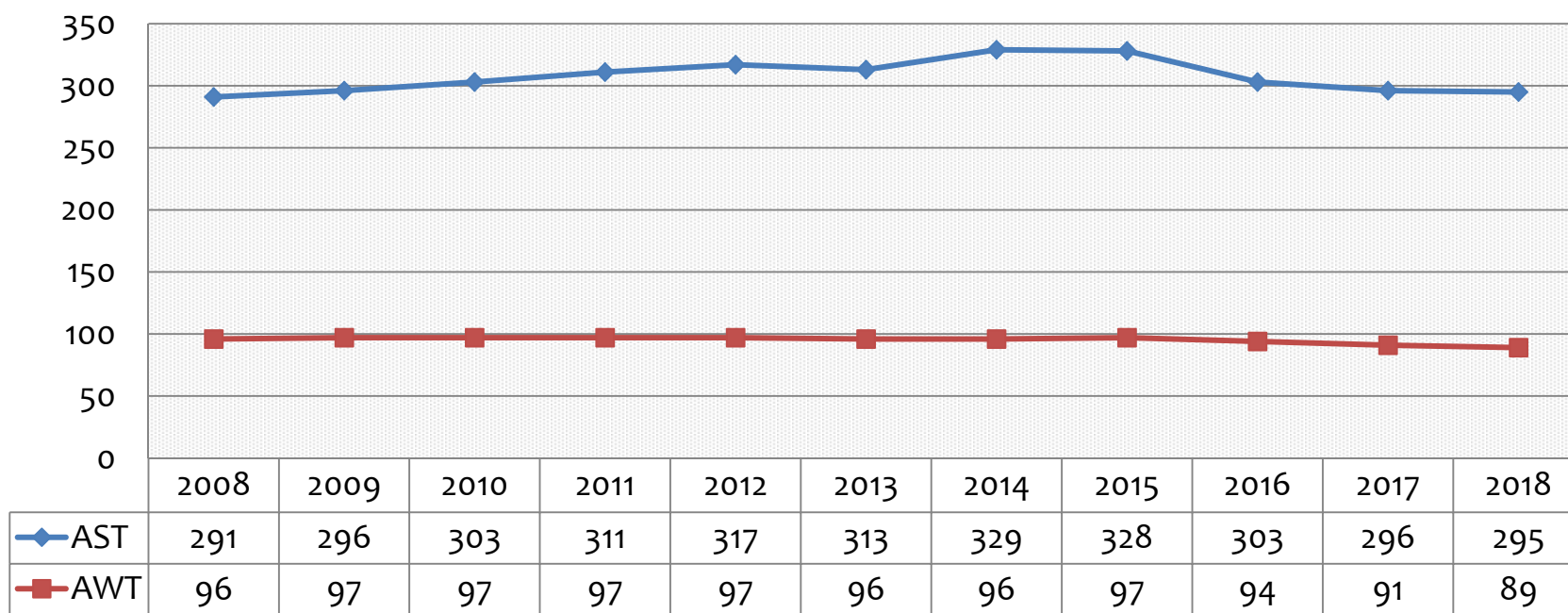
Public Safety Employees



■ Non-Perm	12	14	14	13	13	17	21	23	14	8	8
■ PPT	17	16	16	16	16	18	18	18	18	18	18
■ PFT	823	834	852	861	870	869	885	885	847	816	813



Trooper Position History





Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services

FY2018 Governor's Amd Budget

TOTAL	99,420.2
UGF	87,142.8
DGF	3,538.9
Other	3,541.1
Federal	5,197.4

BUDGETED POSITIONS

490	PFT
0	PPT
6	Non Perm



Village Public Safety Officer Program

- \$12,105.4 awarded to ten grantees
- 63 grant-funded positions filled as of 01/31/2017
 - 10 Coordinators
 - 53 VPSOs in 53 communities

FY2018 Governor's Amd Budget

TOTAL	13,647.8
UGF	13,647.8
DGF	0.0
Other	0.0
Federal	0.0

BUDGETED POSITIONS

5	PFT
0	PPT
0	Non Perm



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section

FY2018 Governor's Amd Budget

TOTAL	27,317.8
UGF	25,134.3
DGF	100.0
Other	2,083.5
Federal	0.0

BUDGETED POSITIONS

133	PFT
18	PPT
0	Non Perm



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection

FY2018 Governor's Amd Budget

TOTAL	4,846.5
UGF	2,054.2
DGF	1,778.3
Other	514.0
Federal	500.0

BUDGETED POSITIONS

24 PFT
0 PPT
0 Non Perm



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology

FY2018 Governor's Amd Budget

TOTAL	9,844.6
UGF	4,279.0
DGF	1,105.0
Other	3,221.5
Federal	1,239.1

BUDGETED POSITIONS

59	PFT
0	PPT
1	Non Perm



Administrative Services

- Finance Section
- Budget Section
- Human Resources
- Grants Management
- Procurement
- Supply Management

FY2018 Governor's Amd Budget

TOTAL	4,287.2
UGF	3,035.2
DGF	0.0
Other	1,252.0
Federal	0.0

BUDGETED POSITIONS

30 PFT
0 PPT
0 Non Perm



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Forensic Alcohol
- Latent Prints
- Footwear Impression Analysis

FY2018 Governor's Amd Budget

TOTAL	5,723.9
UGF	4,969.0
DGF	0.0
Other	340.4
Federal	414.5

BUDGETED POSITIONS

36	PFT
0	PPT
0	Non Perm



Training Academy

- Recruit training for state and municipal law enforcement agencies and VPSO's
- In-service training covering refresher, update, and advanced topics
- Public safety training to other government agencies

FY2018 Governor's Amd Budget

TOTAL	2,610.7
UGF	1,765.9
DGF	34.3
Other	810.5
Federal	0.0

BUDGETED POSITIONS

10	PFT
0	PPT
0	Non Perm



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards

FY2018 Governor's Amd Budget

TOTAL	557.4
UGF	228.5
DGF	0.0
Other	253.9
Federal	75.0

BUDGETED POSITIONS

2 PFT
0 PPT
0 Non Perm



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked
- Develop, monitor, and revise law enforcement training
- Assist academies and departments with funding for academy training
- Fund specialized and advanced training for departments
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate

FY2018 Governor's Amd Budget

TOTAL	1,286.9
UGF	0.0
DGF	1,286.9
Other	0.0
Federal	0.0

BUDGETED POSITIONS

4	PFT
0	PPT
0	Non Perm



Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability

FY2018 Governor's Amd Budget

TOTAL	18,172.3
UGF	10,770.2
DGF	2,000.0
Other	690.1
Federal	4,712.0

BUDGETED POSITIONS

6 PFT
0 PPT
0 Non Perm



FY2018 Significant Operating Budget Changes

Funding Reductions

- Savings related to Deletion of PCNs and Associated Funding: (\$818.8) UGF and (7) PFT Positions
- Prisoner Transportation: (\$500.0 UGF)

Maintenance of Services

- Bureau of Highway Patrol Fund Source Change: (\$1,519.1) UGF / \$1,519.1 DGF
- Transfers to Shared Services of Alaska and Office of Information Technology: (4) PFT Positions
- Transfer of Criminal Investigation Unit from Dept. of Revenue: \$1.2 million Inter-Agency Receipts and 9 PFT Positions

Program Expansion

- Increased Federal Receipt Authority: \$1.6 million
- Year Two Funding to Implement Reforms to Address Violence Prevention, Services, and Victims Rights: \$1 million



FY2018 Capital Request

- Marine Fisheries Patrol Improvements: 1,200.0 Fed

Thank You

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