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**CS FOR HOUSE BILL NO. 59(FIN)**  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
THIRTIETH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

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CSHB 59(FIN)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** <b>Department of Administration</b> *****			
	*****	*****	
12	<b>Legal and Advocacy Services</b>	<b>2,319,100</b>	<b>2,125,300</b>
13	Office of Public Advocacy	1,944,900	
14	Public Defender Agency	374,200	
15	*****	*****	
***** <b>Department of Corrections</b> *****			
17	*****	*****	
18	<b>Population Management</b>	<b>1,000,000</b>	<b>1,000,000</b>
19	<u>It is the intent of the legislature that the Commissioner of the Department of Corrections</u>		
20	<u>prioritize funding and implement solutions to the disparity in Alaska Native incarceration</u>		
21	<u>rates throughout the state.</u>		
22	Community Residential	1,000,000	
23	Centers		
24	<b>Health and Rehabilitation Services</b>	<b>9,144,700</b>	<b>8,756,800</b>
25	Behavioral Health Care	6,530,500	
26	Substance Abuse Treatment	2,614,200	
27	Program		
28	*****	*****	
***** <b>Department of Education and Early Development</b> *****			
30	*****	*****	
31	<b>Teaching and Learning Support</b>	<b>427,800</b>	<b>377,800</b>
			<b>50,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
Student and School	427,800		
Achievement			
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
At the discretion of the Commissioner of the Department of Health and Social Services, up to			
\$25,000,000 may be transferred between all appropriations in the Department of Health and			
Social <u>Services, except Medicaid</u> Services.			
<b>Alaska Pioneer Homes</b>		<b>16,073,000</b>	<b>16,073,000</b>
Alaska Pioneer Homes	64,200		
Management			
Pioneer Homes	16,008,800		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and			
support receipts under AS 47.55.030.			
<b>Behavioral Health</b>		<b>81,634,100</b>	<b>80,242,300</b>
Behavioral Health Treatment	54,670,200		
and Recovery Grants			
Alcohol Safety Action	1,460,400		
Program (ASAP)			
Behavioral Health	5,572,700		
Administration			
Behavioral Health	5,915,100		
Prevention and Early			
Intervention Grants			
Designated Evaluation and	3,794,800		
Treatment			
Alaska Psychiatric	6,404,200		
Institute			
Alaska Mental Health Board	905,400		
and Advisory Board on			

Deleted: of unrestricted general funds

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alcohol and Drug Abuse				
4	Suicide Prevention Council	654,500			
5	Residential Child Care	2,256,800			
6	<b>Children's Services</b>		<b>2,191,900</b>	<b>2,191,900</b>	
7	Children's Services	69,500			
8	Management				
9	Front Line Social Workers	148,500			
10	Family Preservation	726,000			
11	Foster Care Augmented Rate	500,000			
12	Foster Care Special Need	747,900			
13	<b>Health Care Services</b>		<b>422,100</b>	<b>129,600</b>	<b>292,500</b>
14	Residential Licensing	129,600			
15	Medical Assistance	292,500			
16	Administration				
17	<b>Juvenile Justice</b>		<b>1,416,700</b>	<b>1,256,800</b>	<b>159,900</b>
18	<u>It is the intent of the legislature that the Nome Youth Facility not be closed if the cost of</u>				
19	<u>moving youth from the Nome Youth Facility, maintaining the vacated facility, transporting</u>				
20	<u>youth to another facility, and other related costs erase the savings of closing the facility.</u>				
21	McLaughlin Youth Center	736,700			
22	Fairbanks Youth Facility	116,800			
23	Bethel Youth Facility	64,100			
24	Probation Services	499,100			
25	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>	
26	Public Assistance	13,200			
27	Administration				
28	<b>Public Health</b>		<b>1,705,600</b>	<b>1,455,600</b>	<b>250,000</b>
29	Nursing	98,200			
30	Women, Children and Family	795,800			
31	Health				
32	Emergency Programs	801,600			
33	Chronic Disease Prevention	10,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Health Promotion			
4	<b>Senior and Disabilities Services</b>	<b>19,196,800</b>	<b>17,935,000</b>	<b>1,261,800</b>
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	3,510,200		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Senior Community Based	300,000		
12	Grants			
13	Community Developmental	6,698,500		
14	Disabilities Grants			
15	Commission on Aging	119,600		
16	Governor's Council on	403,700		
17	Disabilities and Special			
18	Education			
19	<b>Departmental Support Services</b>	<b>552,100</b>	<b>552,100</b>	
20	Commissioner's Office	202,100		
21	HSS State Facilities Rent	350,000		
22	<b>Medicaid Services</b>	<b>64,822,700</b>	<b>62,907,700</b>	<b>1,915,000</b>
23	Behavioral Health Medicaid	64,820,200		
24	Services			
25	Health Care Medicaid	2,500		
26	Services			
27	* * * * *	* * * * *		
28	* * * * * <b>Department of Labor and Workforce Development</b> * * * * *			
29	* * * * *	* * * * *		
30	<b>Commissioner and Administrative</b>	<b>76,500</b>		<b>76,500</b>
31	<b>Services</b>			
32	Labor Market Information	76,500		
33	<b>Employment and Training Services</b>	<b>125,000</b>		<b>125,000</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Workforce Services	125,000		
4		*****	*****	
5		***** Department of Law *****		
6		*****	*****	
7	<b>Civil Division</b>		<b>100,200</b>	<b>100,200</b>
8	Human Services	100,200		
9		*****	*****	
10		***** Department of Natural Resources *****		
11		*****	*****	
12	<b>Administration &amp; Support Services</b>		<b>4,213,200</b>	<b>4,213,200</b>
13	Mental Health Trust Lands	4,213,200		
14	Administration			
15		*****	*****	
16		***** Department of Public Safety *****		
17		*****	*****	
18	<b>Council on Domestic Violence and</b>		<b>2,000,000</b>	<b>2,000,000</b>
19	<b>Sexual Assault</b>			
20	Council on Domestic	2,000,000		
21	Violence and Sexual Assault			
22		*****	*****	
23		***** Department of Revenue *****		
24		*****	*****	
25	<b>Taxation and Treasury</b>		<b>40,000</b>	<b>40,000</b>
26	Treasury Division	40,000		
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
31	Retirement System 1045.			
32	<b>Alaska Mental Health Trust Authority</b>		<b>4,787,400</b>	<b>3,824,100</b>
33	Mental Health Trust	4,324,100		

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Operations		
4	Long Term Care Ombudsman	463,300	
5	Office		
6	<b>Alaska Housing Finance Corporation</b>	<b>100,000</b>	<b>100,000</b>
7	AHFC Operations	100,000	
8	*****	*****	
9	***** <b>University of Alaska</b> *****		
10	*****	*****	
11	<u>It is the intent of the legislature that the University of Alaska reduce the number of</u>		
12	<u>intercollegiate athletic teams at participating campuses to the minimum required by the</u>		
13	<u>NCAA Sports Sponsorship Requirement.</u>		
14	<u>It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the</u>		
15	<u>University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska</u>		
16	<u>Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds</u>		
17	<u>to the University of Alaska Statewide Administration.</u>		
18	<b>University of Alaska</b>	<b>2,593,400</b>	<b>805,800</b>
19	Anchorage Campus	2,543,400	
20	Fairbanks Campus	50,000	
21	*****	*****	
22	***** <b>Judiciary</b> *****		
23	*****	*****	
24	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>
25	<u>It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for</u>		
26	<u>Superior Court monetary damage claims of \$100,000 or more.</u>		
27	Trial Courts	227,000	
28	<b>Therapeutic Courts</b>	<b>3,059,900</b>	<b>2,840,500</b>
29	Therapeutic Courts	3,059,900	
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

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\*\*\*\*\* Executive Branch-wide Appropriations \*\*\*\*\*

\*\*\*\*\*

Executive Branch-wide Appropriations ... -41,300 ... -24,500 ... -16,800

... Executive Branch-Wide ... -41,300

... Appropriations

Deleted: Budget requests from agencies of the Judicial Branch are transmitted as requested.

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,125,300
6 1092 Mental Health Trust Authority Authorized Receipts	193,800
7 *** Total Agency Funding ***	2,319,100
<b>8 Department of Corrections</b>	
9 1037 General Fund / Mental Health	7,756,800
10 1092 Mental Health Trust Authority Authorized Receipts	387,900
11 1246 Recidivism Reduction Fund	2,000,000
12 *** Total Agency Funding ***	10,144,700
<b>13 Department of Education and Early Development</b>	
14 1037 General Fund / Mental Health	377,800
15 1092 Mental Health Trust Authority Authorized Receipts	50,000
16 *** Total Agency Funding ***	427,800
<b>17 Department of Health and Social Services</b>	
18 1037 General Fund / Mental Health	157,132,700
19 1092 Mental Health Trust Authority Authorized Receipts	5,271,000
20 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
21 1246 Recidivism Reduction Fund	2,000,000
22 *** Total Agency Funding ***	188,028,200
<b>23 Department of Labor and Workforce Development</b>	
24 1092 Mental Health Trust Authority Authorized Receipts	201,500
25 *** Total Agency Funding ***	201,500
<b>26 Department of Law</b>	
27 1037 General Fund / Mental Health	100,200
28 *** Total Agency Funding ***	100,200
<b>29 Department of Natural Resources</b>	
30 1092 Mental Health Trust Authority Authorized Receipts	4,213,200
31 *** Total Agency Funding ***	4,213,200

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1	<b>Department of Public Safety</b>		
2	1246 Recidivism Reduction Fund	<del>2,000,000</del>	Deleted: 1
3	*** Total Agency Funding ***	<del>2,000,000</del>	Deleted: 1
4	<b>Department of Revenue</b>		
5	1037 General Fund / Mental Health	463,300	
6	1092 Mental Health Trust Authority Authorized Receipts	140,000	
7	1094 Mental Health Trust Administration	3,824,100	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	<del>500,000</del>	Deleted: 350
9	*** Total Agency Funding ***	<del>4,927,400</del>	Deleted: 777
10	<b>University of Alaska</b>		
11	1037 General Fund / Mental Health	805,800	
12	1092 Mental Health Trust Authority Authorized Receipts	1,787,600	
13	*** Total Agency Funding ***	2,593,400	
14	<b>Judiciary</b>		Deleted: Executive Branch-wide Appropriations
15	1037 General Fund / Mental Health	2,549,500	- 1037 - General Fund / Mental Health - 24,500
16	1092 Mental Health Trust Authority Authorized Receipts	219,400	- 1092 - Mental Health Trust Authority Authorized Receipts - 7,900
17	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000	- 1094 - Mental Health Trust Administration - 8,900
18	*** Total Agency Funding ***	3,286,900	- *** Total Agency Funding *** - 41,300
19	<b>***** Total Budget *****</b>	<del>218,242,400</del>	Deleted: 217,301,100
20	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount	
<b>4 Unrestricted General</b>		
5 1037 General Fund / Mental Health	171, <u>311,400</u>	Deleted: 286,900
6 *** Total Unrestricted General ***	171, <u>311,400</u>	Deleted: 286,900
<b>7 Designated General</b>		
8 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24, <u>642,500</u>	Deleted: 492
9 1246 Recidivism Reduction Fund	<u>6,000,000</u>	Deleted: 5
10 *** Total Designated General ***	<u>30,642,500</u>	Deleted: 29,492
<b>11 Other Non-Duplicated</b>		
12 1092 Mental Health Trust Authority Authorized Receipts	12, <u>464,400</u>	Deleted: 706,500
13 1094 Mental Health Trust Administration	3, <u>824,100</u>	Deleted: 815,200
14 *** Total Other Non-Duplicated ***	16, <u>288,500</u>	Deleted: 521,700

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
10	MH Deferred Maintenance and	250,000	250,000
11	Accessibility Improvements (HD 1-40)		
12	MH Home Modification and Upgrades to	1,050,000	750,000
13	Retain Housing (HD 1-40)		300,000
14	*****	*****	
15	***** <b>Department of Revenue</b> *****		
16	*****	*****	
17	<b>Alaska Housing Finance Corporation</b>		
18	MH: AHFC Beneficiary and Special Needs	1,700,000	1,500,000
19	Housing (HD 1-40)		200,000
20	MH: AHFC Homeless Assistance Program	7,800,000	6,850,000
21	(HD 1-40)		950,000
22	*****	*****	
23	***** <b>Department of Transportation and Public Facilities</b> *****		
24	*****	*****	
25	MH Coordinated Transportation and	1,300,000	1,000,000
26	Vehicles (HD 1-40)		300,000
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1037 General Fund / Mental Health	500,000
6	1092 Mental Health Trust Authority Authorized Receipts	550,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	*** Total Agency Funding ***	1,300,000
9	<b>Department of Revenue</b>	
10	1004 Unrestricted General Fund Receipts	2,871,000
11	1037 General Fund / Mental Health	1,334,700
12	1092 Mental Health Trust Authority Authorized Receipts	1,150,000
13	1139 Alaska Housing Finance Corporation Dividend	4,144,300
14	*** Total Agency Funding ***	9,500,000
15	<b>Department of Transportation and Public Facilities</b>	
16	1092 Mental Health Trust Authority Authorized Receipts	300,000
17	1249 Designated General Fund Temp Code	1,000,000
18	*** Total Agency Funding ***	1,300,000
19	<b>* * * * * Total Budget * * * * *</b>	<b>12,100,000</b>

20 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	2,871,000
6	1037 General Fund / Mental Health	1,834,700
7	1139 Alaska Housing Finance Corporation Dividend	4,394,300
8	*** Total Unrestricted General ***	9,100,000
9	<b>Designated General</b>	
10	1249 Designated General Fund Temp Code	1,000,000
11	*** Total Designated General ***	1,000,000
12	<b>Other Non-Duplicated</b>	
13	1092 Mental Health Trust Authority Authorized Receipts	2,000,000
14	*** Total Other Non-Duplicated ***	2,000,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 \* Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

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3 \* Sec. 8. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

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7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2018, of the following ongoing collective bargaining agreements:

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15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Alaska State Employees Association, for the general government unit;

18 (3) Alaska Public Employees Association, for the supervisory unit;

19 (4) Public Employees Local 71, for the labor, trades, and crafts unit;

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20 (5) Alaska Vocational Technical Center Teachers' Association, National  
21 Education Association, representing the employees of the Alaska Vocational Technical  
22 Center;

23 (6) Confidential Employees Association, representing the confidential unit;

24 (7) Marine Engineers' Beneficial Association, representing licensed engineers  
25 employed by the Alaska marine highway system;

26 (8) Teachers Education Association of Mt. Edgecumbe;

27 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
28 unlicensed marine unit;

29 (10) Public Safety Employees Association, representing the regularly  
30 commissioned public safety officers unit;

31 (11) International Organization of Masters, Mates, and Pilots, representing the

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1 masters, mates, and pilots unit.

2 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
3 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for  
4 university employees who are not members of a collective bargaining unit and to implement  
5 the terms for the fiscal year ending June 30, 2018, of the following collective bargaining  
6 agreement: University of Alaska Federation of Teachers (UAFT).

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
8 the membership of the respective collective bargaining unit, the appropriations made in this  
9 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
10 amount for that collective bargaining agreement, and the corresponding funding source  
11 amounts are reduced accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
13 the membership of the respective collective bargaining unit and approved by the Board of  
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
15 collective bargaining unit's agreement are reduced proportionately by the amount for that  
16 collective bargaining agreement, and the corresponding funding source amounts are reduced  
17 accordingly.

18 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
19 described in (a) and (b) of this section are for the benefit of the state's integrated  
20 comprehensive mental health program only and do not necessarily affect every group of  
21 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

22 \* Sec. 10. This Act takes effect July 1, 2017.

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