Fiscal Note

State of Alaska								
2017 Legislative Session	on			Bill Version:	SE	3 63		
				Fiscal Note N	umber:			
				() Publish Dat	te:			
Identifier: SB063-DOT-COM	1-2-27-17		Departr	nent: Departme	 ent of Transno	rtation and Publ	ic Facilities	
				Department: Department of Transportation and Public Facilities				
				Appropriation: Administration and Support				
Sponsor: MICCICHE			Allocati		ioner's Office			
Requester: (S) Health & Socia	al Services		омв с	omponent Numb	er: 530			
Expenditures/Revenues								
Note: Amounts do not include	inflation unless	otherwise noted	l below.			(Thousand	ls of Dollars)	
		Included in						
	FY2018	Governor's						
	Appropriation	FY2018		Out-Ye	ar Cost Estima	ates		
ODEDATING EVERYDITUDE	Requested	Request	F)/ 00/0	5 1.0000				
OPERATING EXPENDITURES Personal Services	S FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	
Travel	-							
Services	15.3		-	-				
Commodities	10.0							
Capital Outlay					+			
Grants & Benefits								
Miscellaneous								
Total Operating	15.3	0.0	0.0	0.0	0.0	0.0	0.0	
Find Same (One attention Only	A							
Fund Source (Operating Only 1004 Gen Fund (UGF)	12.8			·	·			
1026 HwyCapital (Other)	1.5	-		-				
1027 IntAirport (Other)	1.0							
Total	15.3	0.0	0.0	0.0	0.0	0.0	0.0	
Positions								
Full-time								
Part-time								
Temporary								
Change in Revenues								
None					I			
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Estimated SUPPLEMENTAL (/EV2017\ aaati	0.0	(concrete our	plemental appro	nriation roquir	en ell		
(discuss reasons and fund soul			(separate sup	рістіста аррго	priadori reguli	ou)		
Estimated CAPITAL (FY2018)	•	0.0	(nonorata car	oital appropriation	roquirod)			
(discuss reasons and fund soul			(separate cap	пат арргорпацог	i requirea)			
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ASSOCIATED REGULATIONS	_	l-4ib			_			
Does the bill direct, or will the bill fyes, by what date are the reg				r agency? N	0			
il yes, by what date are the reg	ulations to be ac	iopted, amende	d of repealed?					
Why this fiscal note differs fr	om previous ve	ersion:						
Not applicable; initial version.			··· ··· · · · · · · · · · · · · · · ·					
				7.00.00				
Prepared By: Mike Lesm	ann				Phone:	(907)465-4772		
44	ner's Office				Date:	02/27/2017 12:	00 PM	
Approved By: Amanda He	olland				Date:	02/27/17		

DOT&PF

Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

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Analysis

This proposal requires No Smoking signs be updated at department facilities and on Alaska Marine Highway vessels as described below:

Statewide Equipment Fleet: This legislation would ban smoking in state-owned vehicles under other enclosed area in a place of employment. Current No Smoking placards in state-owned vehicles do NOT comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal.

5,653 vehicles in the state equipment fleet

\$.26 for decals for entire state equipment fleet vehicles

Total one-time cost = \$1,470.00

Alaska Marine Highway System: This legislation would ban smoking in enclosed areas onboard the Alaska Marine Highway System (AMHS) ferries, inside of AMHS terminals and other buildings belonging to the AMHS. With the passage of this legislation, current no-smoking signs at terminals as well as onboard the 11 vessels (this number includes the two new Alaska Class Ferries coming online in 2018/2019) of the fleet will have to be replaced as they do not comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal.

26 12" x 12" building signs at terminals @ \$25/signs	\$650.00
66 (6 per vessel) 12" x 12" signs onboard @ \$25/sign	\$1,650.00
Total one-time cost	\$2,300.00

Rural Airport System: This legislation would ban smoking in enclosed areas at all 240 State of Alaska rural airports including state-owned airport terminals, fuel facilities, and other enclosed areas in a place of employment (sand storage sheds, equipment storage/maintenance facilities, airport rescue/firefighting facilities). With the passage of this legislation, our current no-smoking signs will have to be replaced as they do not comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal. The department would provide durable signs at these locations.

Total 6" x 20"	' signs (\$3	0/sign, insta	llation & :	shipping)
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Northern Region Highways & Aviation	125 signs
Total one-time cost	\$3,750.00

Total 6" x 20" signs (\$30/sign, installation & shipping)

Southcoast Region Highways & Aviation	65 signs
Total one-time cost	\$1,950.00

Total 6" x 20" signs (\$30/sign, installation & shipping)

Central Region Highways & Aviation	160 signs
Total one-time cost	\$4,800.00

Alaska International Airport System: This legislation would ban smoking in enclosed areas of the Fairbanks International Airport terminal and the Ted Stevens Anchorage International Airport terminal as well as within airport fuel facilities. It also prohibits smoking in other enclosed areas in a place of employment at these airports. Title 17 currently prohibits smoking within 50 ft of an aircraft on airport property. The international airports follow municipal codes prohibiting smoking in public buildings and displays signage and have periodic public address system announcements in the terminals. Currently smokers are provided with a designated outside smoking area adjacent to the terminals, but away from any building entrances. Additionally, a smoking room equipped with ventilation is provided in the North Terminal of the Ted Stevens Anchorage International Airport for passengers that deplane and cannot leave the terminal secure area before re-boarding their through-flight (some international flights and military charters).

Total 100 12" x 12" signs (\$10/sign)

Ted Stevens Anchorage International Airport	80 signs	\$800.00
Fairbanks International Airport	20 signs	\$200.00
Total one-time cost	100 signs	\$1,000.00

The total one-time cost for signage in the Department of Transportation and Public Facilities is \$15,270.00.

(Revised 8/12/16 OMB/LFD)

Page 2 of 2