

Alaska Department of Fish & Game Boards Support Section

House Finance Subcommittee FY2018 Budget Overview



**Glenn Haight, Executive Director
February 9, 2017**



Boards Support Mission/Core Services

➤ Mission

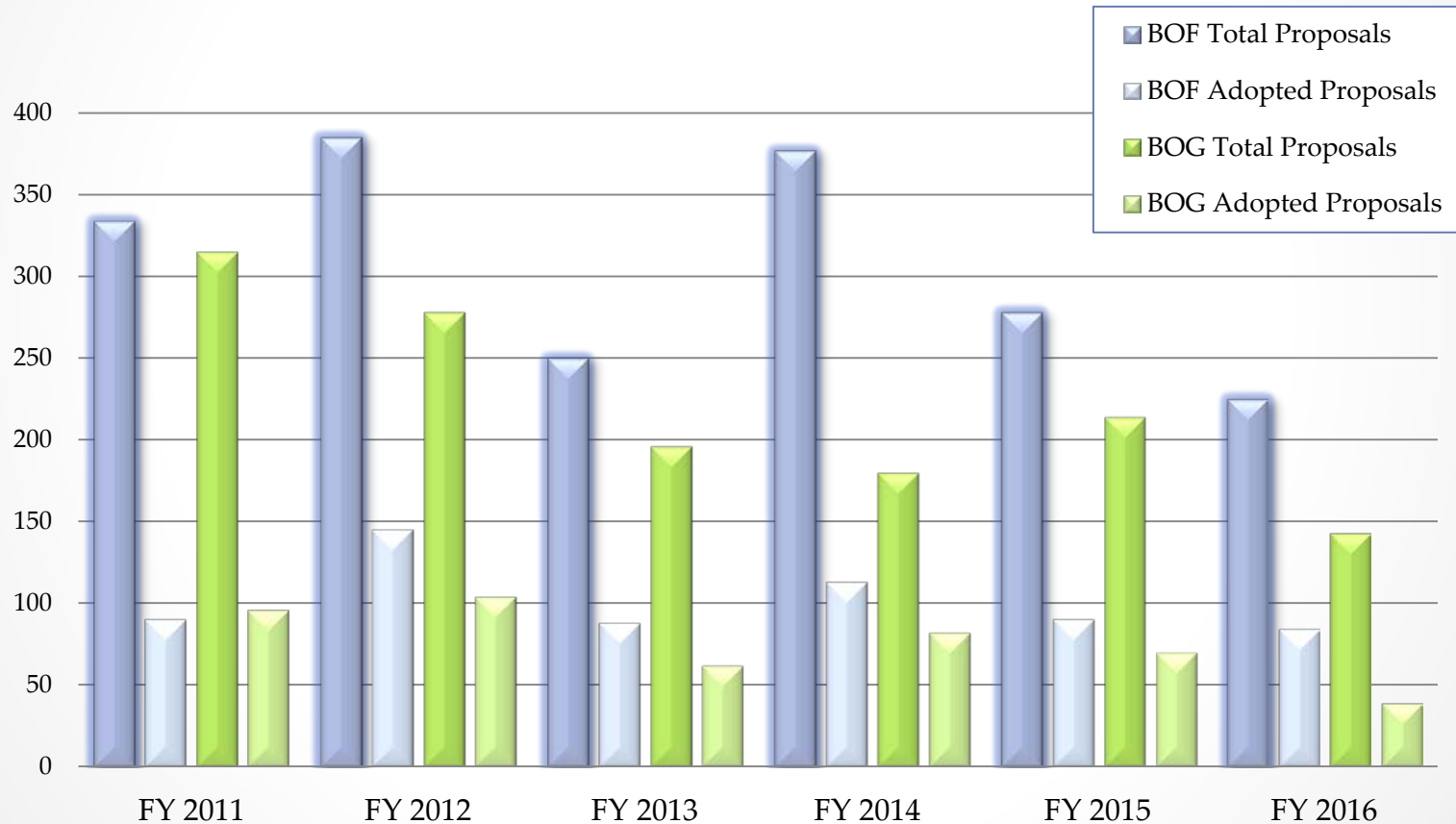
The Boards Support Section facilitates an effective board and public process for the state's fish and wildlife regulatory system.

➤ Core Services

- Ensuring citizens participating in the fish and game regulatory process have clear and helpful information in advance to engage effectively, and
- Provide and support an environment for board members to make effective decisions.
- Ensure advisory committees engage effectively in the fish and game regulatory process.

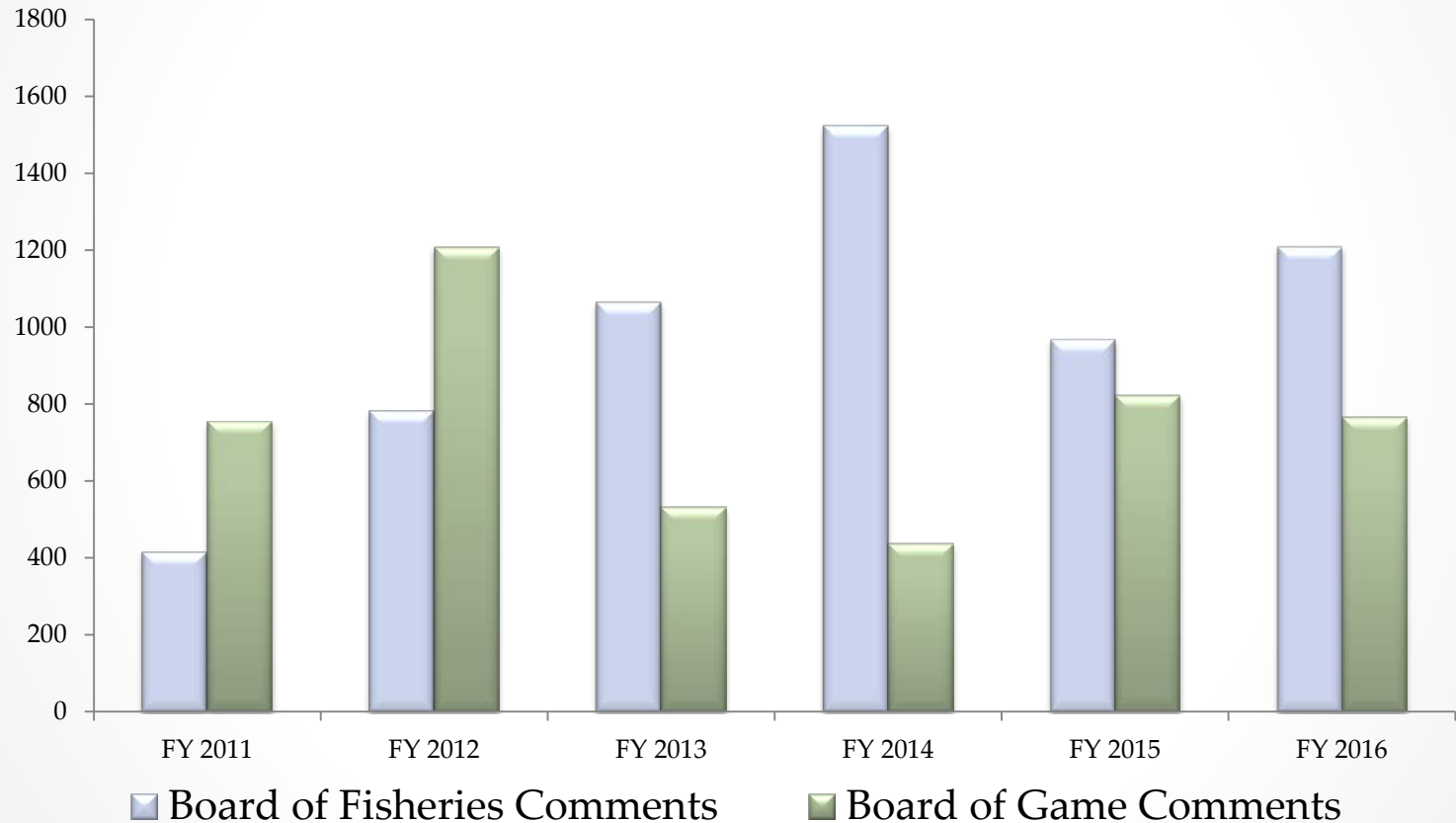
Proposal Success

- **Fishing, hunting, and trapping regulations developed through effective citizen participation - Increase the percentage of adopted proposals.**



Public Comments

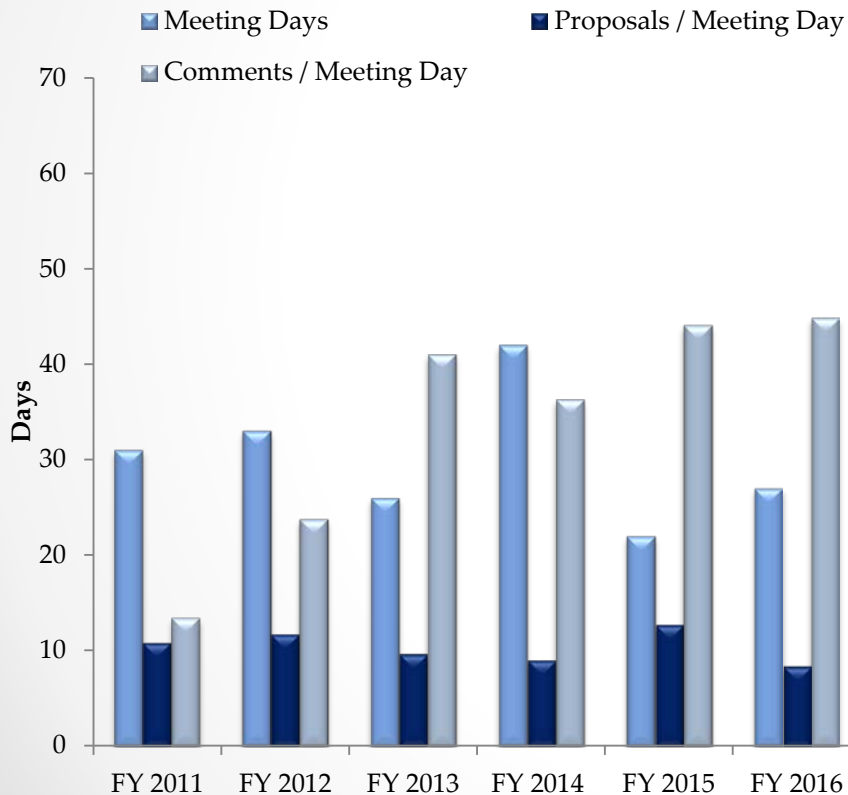
- **Participating citizens have clear and helpful information to engage effectively** – Increase the number of public comments.



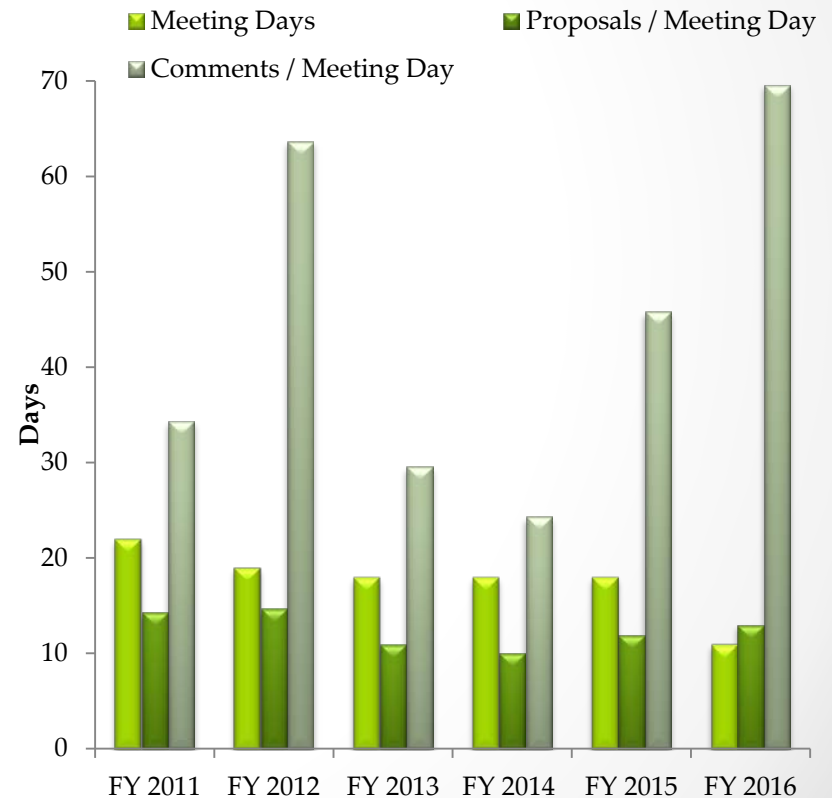
Board Member Time

- **Provide and support an environment for board members to make effective decisions** – Provide sufficient time to address proposals.

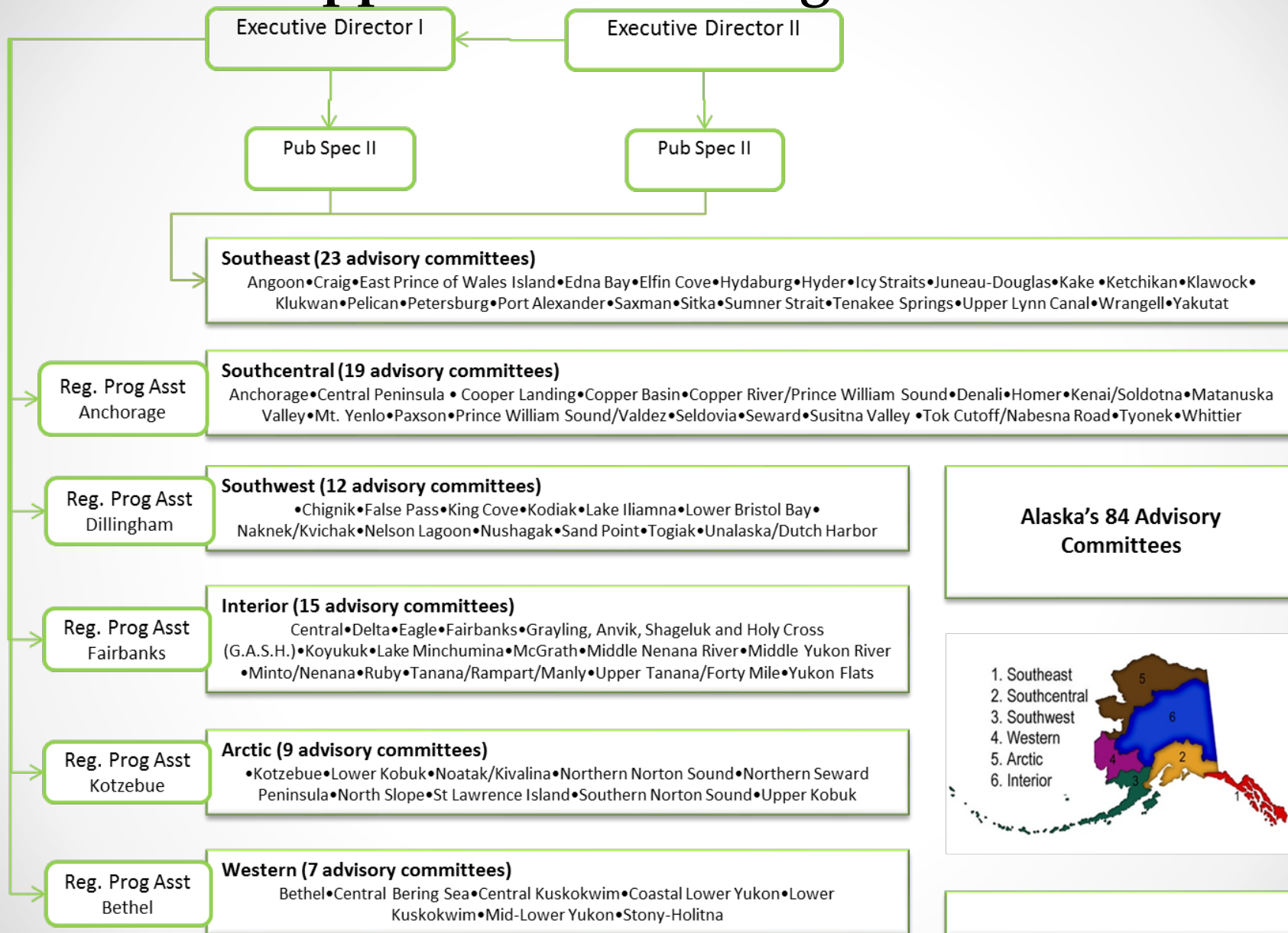
Board of Fisheries



Board of Game



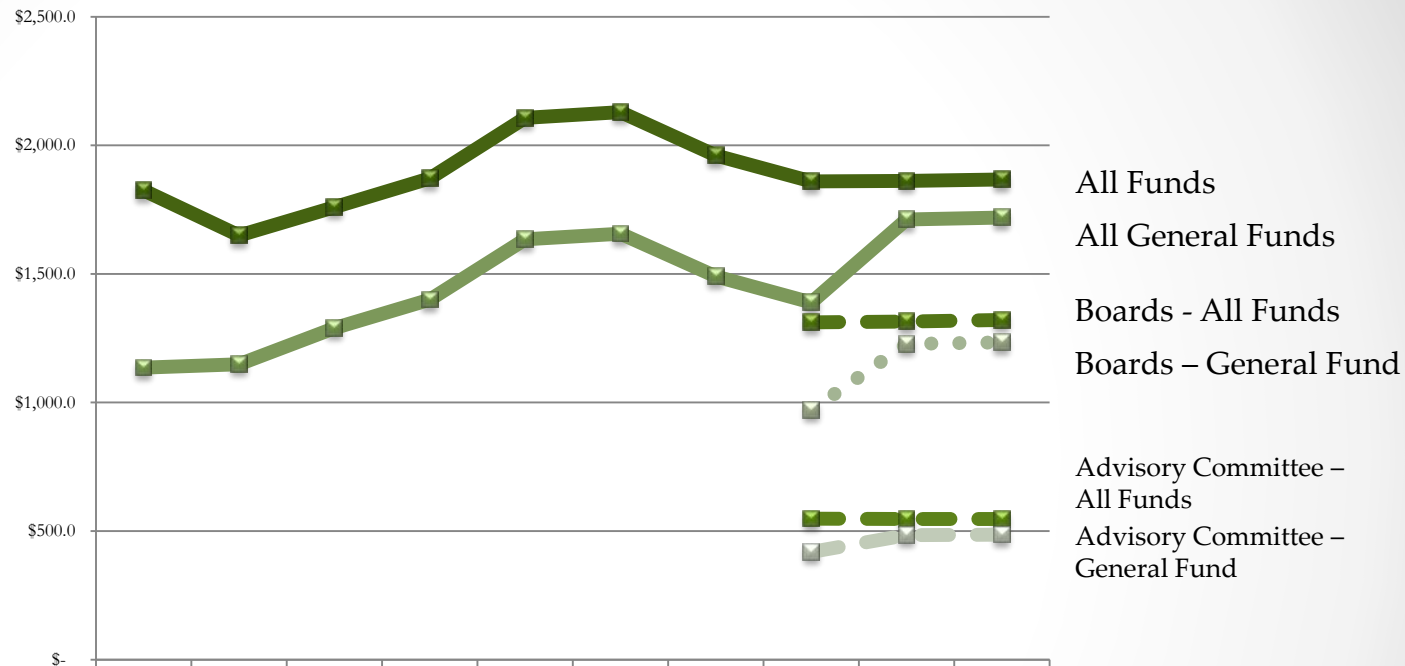
Boards Support Section – Organizational Chart



Ten Year Look Back

All Funds and General Funds

(thousands)



	FY09 Mgt Pln	FY10 Mgt Pln	FY11 Mgt Pln	FY12 Mgt Pln	FY13 Mgt Pln	FY14 Mgt Pln	FY15 Mgt Pln	FY16 Mgt Plan	FY17 Mgt Plan	FY18 Gov End
All Receipt Authority	\$1,824.9	\$1,649.6	\$1,759.9	\$1,871.6	\$2,106.8	\$2,129.1	\$1,960.5	\$1,859.9	\$1,861.5	\$1,867.5
All Receipt Authority - Boards								\$1,311.5	\$1,314.8	\$1,320.8
All Receipt Authority - Advisory Committies								\$548.4	\$546.7	\$546.7
General Fund Authority	\$1,135.4	\$1,148.6	\$1,289.1	\$1,399.9	\$1,634.6	\$1,656.3	\$1,490.0	\$1,389.1	\$1,711.8	\$1,719.5
General Fund Authority - Boards								\$970.4	\$1,227.8	\$1,233.8
General Fund Authority - Advisory Committees								\$418.7	\$484.0	\$485.7

Major Accomplishments in 2016

- 38 days of regulatory board meetings – 368 total proposals. Reduced meetings days by 4.
- 180 meetings for 61 of the 84 advisory committees
- Board of Game moved from a 2- to 3-year cycle.
- Managed full regulatory meetings and advisory committee participation within Governor's travel restrictions.



Issues and Challenges

- Limits to advisory committee participation
- Consistent workload – 100+ proposals over FY16
- Unscheduled board meetings
- Implementing cost saving measures
- Less regional coordinator support



➤ **Any Questions?**