



30th Alaska State Legislature  
 House Finance Budget Subcommittee  
 Department of Labor  
 FY18 Operating Budget

**Chair:**

Rep. Neal Foster  
 Capitol Room 410  
 465-3789

**Members:**

Rep. Sam Kito  
 Capitol Room 403  
 465-4766

Rep. Adam Wool  
 Capitol Room 412  
 465-4976

Rep. Andy Josephson  
 Capitol Room 102  
 465-4939

Rep. Louise Stutes  
 Capitol Room 408  
 465-2487

Rep. Gary Knopp  
 Capitol Room 424  
 465-2693

Rep. Chris Birch  
 Capitol Room 112  
 465-4931

Rep. Colleen Sullivan-  
 Leonard  
 Capitol Room 420  
 465-4833

Rep. Lance Pruitt  
 Capitol Room 410  
 465-3438

**Committee Aide:**

**Brodie Anderson**  
 465-3789

**HOUSE FINANCE DEPARTMENT OF LABOR  
 FY2018 HOUSE FINANCE BUDGET SUBCOMMITTEE  
 NARRATIVE REPORT  
 February 24, 2017**

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held 6 meetings with the Department during the review of the FY18 budget request.

**RECOMMENDATIONS:**

The Chair of the House Finance Budget Subcommittee for the Department of Labor submits a recommended operating budget for FY2018 to the House Finance Committee as follows:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$20,982.0
Designated General Funds (DGF)	\$36,292.4
Other Funds	\$20,410.1
Federal Funds	<u>\$84,337.9</u>
<b>Total</b>	<b>\$162,022.4</b>

The Unrestricted General Fund (UGF) difference from the FY2015 Management Plan to the FY2018 House Subcommittee budget recommendation is a reduction of \$23,063.9.0, a 12.5% decrease. The Subcommittee recommendation reflects a total decrease in Unrestricted General Funds of \$1,780.0, a 1.1% reduction from the FY2017 Management Plan

**Positions:**

Permanent Full-time	710
Permanent Part-time	58
<u>Temporary</u>	<u>7</u>
<b>Total</b>	<b>775</b>

**GOVERNOR'S AMENDMENTS:**

The subcommittee chair recommends that the House Finance Committee consider the approval of all attached amendments from the Governor:

- 1) Accept the Governor's Alaska Technical and Vocational Education Formula Funding grantee decrement, DGF (1151 VoTech Ed) <\$448.6>

- 2) Accept the Governor's Alaska Technical and Vocational Education Formula Funding AVTEC decrement, DGF (1151 VoTech Ed) <\$224.3>

**BUDGET AMENDMENTS:**

The following budget amendments are submitted by the Subcommittee Chair to the House Finance Committee for consideration:

- 1) Fund Source Change of \$600.0 from Unrestricted General Fund (UGF) to Workers' Safety and Compensation Administration Account (1157 WSCAA) in Labor Standards and Safety, Occupational Safety and Health for the administrative expenses of state's workers' safety program.
- 2) Restore funding of \$600.0 from Unrestricted General Fund (UGF) for the Alaska Construction Academies and Regional Training Centers.

**ATTACHED LEGISLATIVE FINANCE REPORTS:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopts the attached reports:

- 1) Allocation Summary Report (All Funds) – Between FY2018 Governor and House Subcommittee (HSub)
- 2) Transaction Detail Report – House Structure (HSub Amends), including Governor Amendments

Respectfully submitted,



Representative Neal Foster, Chair  
House Finance Budget Subcommittee for the Department of Labor