

**2017 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>												
<b>Northern Region Support Services</b>												
GA 15 2/15 Reverse Prior Request: Delete Federal Program Position (25-1224)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>												
GA 17 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102) 1061 CIP Rcpts (Other) 182.9	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>* Allocation Total *</b>		182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Total **</b>		182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>												
<b>Statewide Public Facilities</b>												
GA 19 2/15 Reverse Prior Request: Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069) 1061 CIP Rcpts (Other) 200.0	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>* Allocation Total *</b>		200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>												
GA 21 2/15 Reverse Prior Request: Delete 6 Federal Program Positions 1061 CIP Rcpts (Other) 203.1 1232 ISPF-I/A (Other) 426.2	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>* Allocation Total *</b>		629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>												
GA 23 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0223, 25-0859) 1004 Gen Fund (UGF) 21.2 1061 CIP Rcpts (Other) 281.0	Inc	302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

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<b>Design, Engineering and Construction (continued)</b>												
<b>Harbor Program Development (continued)</b>												
<b>* Allocation Total *</b>		302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>												
GA 25 2/15 Reverse Prior Request: Delete	Inc	1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
26 Federal Program Positions												
1061 CIP Rcpts (Other)		1,102.7										
<b>* Allocation Total *</b>		1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>												
GA 27 2/15 Reverse Prior Request: Delete	Inc	910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
11 Federal Program Positions												
1061 CIP Rcpts (Other)		910.9										
<b>* Allocation Total *</b>		910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
<b>Southcoast Design and Engineering Services</b>												
GA 29 2/15 Reverse Prior Request: Delete	Inc	146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
Federal Program Positions (25-3412,												
25-IN1107, 25-IN1117, 25-IN1118)												
1061 CIP Rcpts (Other)		146.4										
<b>* Allocation Total *</b>		146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>												
GA 31 2/15 Reverse Prior Request: Delete	Inc	227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Federal Program Positions (25-0868,												
25-0940, 25-3500)												
1061 CIP Rcpts (Other)		227.6										
<b>* Allocation Total *</b>		227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>												
GA 33 2/15 Reverse Prior Request: Delete	Inc	221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
8 Federal Program Positions												
1061 CIP Rcpts (Other)		221.6										

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<b>Design, Engineering and Construction (continued)</b>												
<b>Northern Region Construction and CIP Support (continued)</b>												
<b>* Allocation Total *</b>		221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>												
GA 35 2/15 Reverse Prior Request: Delete	Inc	629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
7 Federal Program Positions												
1061 CIP Rcpts (Other)		629.7										
<b>* Allocation Total *</b>		629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
<b>* * Appropriation Total * *</b>		4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>Marine Highway System</b>												
<b>Marine Vessel Operations</b>												
GA 37 2/15 Alaska Care Rate Increase for	SalAdj	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Marine Highway System Revised												
Estimate												
1076 Marine Hwy (DGF)		241.4										
<b>* Allocation Total *</b>		241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* * Appropriation Total * *</b>		241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* * * Agency Total * * *</b>		4,794.7	4,794.7	0.0	0.0	0.0	0.0	0.0	0.0	34	11	31
<b>* * * * All Agencies Total * * * *</b>		4,794.7	4,794.7	0.0	0.0	0.0	0.0	0.0	0.0	34	11	31