

2017 Legislature - Operating Budget Allocation Summary - House Structure

Numbers Agencies: Labor
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Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec
Labor & Workforce Dev			
Commissioner and Admin Svcs			
Commissioner's Office	1,002.3	1,002.3	0.0
Workforce Investment Board	557.8	557.8	0.0
Alaska Labor Relations Agency	538.6	538.6	0.0
Management Services	3,965.7	3,965.7	0.0
Human Resources	0.0	0.0	0.0
Leasing	2,828.9	2,828.9	0.0
Data Processing	6,696.7	6,696.7	0.0
Labor Market Information	4,519.3	4,519.3	0.0
Appropriation Total	20,109.3	20,109.3	0.0
Workers' Compensation			
Workers' Compensation	5,653.0	5,653.0	0.0
Workers' Comp Appeals Comm	443.3	443.3	0.0
WC Benefits Guaranty Fund	774.4	774.4	0.0
Second Injury Fund	3,414.9	3,414.9	0.0
Fishermen's Fund	1,458.9	1,458.9	0.0
Appropriation Total	11,744.5	11,744.5	0.0
Labor Standards and Safety			
Wage and Hour Administration	2,393.8	2,393.8	0.0
Mechanical Inspection	2,992.5	2,992.5	0.0
Occupational Safety and Health	5,760.9	5,760.9	0.0
Alaska Safety Advisory Council	160.8	160.8	0.0
Appropriation Total	11,308.0	11,308.0	0.0
Employment & Training Services			
DETS Administration	1,369.7	1,369.7	0.0
Workforce Services	18,076.9	18,076.9	0.0
Workforce Development	31,137.1	31,288.5	151.4 0.5 %

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Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Labor & Workforce Dev (continued)				
Employment & Training Services (continued)				
Unemployment Insurance	28,463.6	28,463.6	0.0	
Appropriation Total	79,047.3	79,198.7	151.4	0.2 %
Vocational Rehabilitation				
Voc Rehab Administration	1,277.9	1,277.9	0.0	
Client Services	16,791.8	16,791.8	0.0	
Disability Determination	5,264.4	5,264.4	0.0	
Special Projects	1,541.9	1,541.9	0.0	
Appropriation Total	24,876.0	24,876.0	0.0	
AVTEC				
Alaska Vocational Tech Center	13,148.7	12,924.4	-224.3	-1.7 %
AVTEC Facilities Maintenance	1,861.5	1,861.5	0.0	
Appropriation Total	15,010.2	14,785.9	-224.3	-1.5 %
Agency Total	162,095.3	162,022.4	-72.9	
Statewide Total	162,095.3	162,022.4	-72.9	
Funding Summary				
Unrestricted General (UGF)	20,982.0	20,982.0	0.0	
Designated General (DGF)	36,365.3	36,292.4	-72.9	-0.2 %
Other State Funds (Other)	20,410.1	20,410.1	0.0	
Federal Receipts (Fed)	84,337.9	84,337.9	0.0	