

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: House Law Finance Sub-Committee

TO: CSHB 57 (FIN)

OFFERED BY: Representative Reinbold

DEPARTMENT: Law

APPROPRIATION: Criminal Division

ALLOCATION: First Judicial District

DELETE: (\$39.3) UGF fund code 1004

Line item: Travel

EXPLANATION: In the state's current fiscal crisis travel should be minimalized and the use of audio/video utilized in lieu of incurring airfare, per-diem and car rental costs. FY2018 Governor's request \$79.0.

- FY2016 Actual Travel Costs - \$39.7

Note: Back up documentation page 12 LFD Subcommittee book