

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Salaries and Allowances**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
1004 Gen Fund (UGF)		7,459.8										
FY17 Conference Committee Total		7,459.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	-160.0	60	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-160.0	0.0	0.0	0.0	160.0	0	0	0
FY17 Authorized Total		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		7,459.8	4,991.6	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Workers Compensation Rate Changes	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.2										
FY2018 Health Insurance Increase	SalAdj	150.5	150.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.5										
FY18 Adjusted Base Total		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		7,615.5	5,147.3	1,588.2	880.0	0.0	0.0	0.0	0.0	60	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - House Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,880.7	6,357.6	96.4	1,979.1	482.1	18.0	0.0	-52.5	50	21	0
1004 Gen Fund (UGF)		8,835.7										
1007 I/A Rcpts (Other)		45.0										
FY17 Conference Committee Total		8,880.7	6,357.6	96.4	1,979.1	482.1	18.0	0.0	-52.5	50	21	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-52.5	0.0	0.0	0.0	52.5	0	0	0
FY17 Authorized Total		8,880.7	6,357.6	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,880.7	6,357.6	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
FY2018 Workers Compensation Rate Changes	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
FY2018 Health Insurance Increase	SalAdj	150.9	150.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.9										
FY18 Adjusted Base Total		9,043.8	6,520.7	96.4	1,926.6	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Rental Income (associated with Anch Benson Building) to be used to pay operating costs of legislatively owned buildings	Inc	531.5	0.0	0.0	531.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		531.5										
FY18 Governor Request Total		9,575.3	6,520.7	96.4	2,458.1	482.1	18.0	0.0	0.0	50	21	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
LEG 4 - Personal services reductions including copy operator (4th floor of capitol) and administrative assistant	Dec	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-110.8										
Subcommittee Recommendations Total		9,464.5	6,409.9	96.4	2,458.1	482.1	18.0	0.0	0.0	49	21	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
FY17 Conference Committee Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		953.1	354.9	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		958.9	360.7	75.0	462.7	60.5	0.0	0.0	0.0	2	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
LEG 5 - Delete legislative secretary and reduce funding for services and commodities	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Subcommittee Recommendations Total		737.7	165.0	75.0	452.7	45.0	0.0	0.0	0.0	1	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - House Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legal and Research Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
1004 Gen Fund (UGF)		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		4,089.8	3,897.5	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		69.6	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		4,166.9	3,974.6	23.5	75.5	93.3	0.0	0.0	0.0	18	14	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF)		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
FY17 Conference Committee Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		248.9	191.3	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		253.5	195.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims Rights**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		952.2										
FY17 Conference Committee Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		952.2	887.6	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
FY2018 Workers Compensation Rate Changes	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
FY2018 Health Insurance Increase	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.6										
FY18 Adjusted Base Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		971.6	907.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - House Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Ombudsman

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,249.7	1,181.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		1,277.0	1,209.2	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Council
Allocation: Legislature State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
State Facilities Rent transferred from "other than 4th Ave" to Legislature State Facilities Rent Component 1004 Gen Fund (UGF) 1,499.6	TrIn	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Net increase in rent after transfer of \$1,499.6 from "rent other than 4th Ave" 1004 Gen Fund (UGF) 153.5	Inc	153.5	0.0	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
FY18 Governor Request Total		1,653.1	0.0	0.0	1,653.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
LEG 6 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow Offered by Representative Seaton 1004 Gen Fund (UGF) -58.9	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Subcommittee Recommendations Total		1,594.2	0.0	0.0	1,594.2	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council

Allocation: Legislature State Facilities Rent - Other than Anchorage 716 W. 4th Ave.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY17 Conference Committee * * *										
FY17 Conference Committee	ConfCom	1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,499.6										
FY17 Conference Committee Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Conference Committee to FY17 Authorized * * *										
FY17 Authorized Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Authorized to FY17 Management Plan * * *										
FY17 Management Plan Total		1,499.6	0.0	0.0	1,499.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *										
State Facilities Rent transferred from "other than 4th Ave" to Legislature State Facilities Rent Component	TrOut	-1,499.6	0.0	0.0	-1,499.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,499.6										
FY18 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *										
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *										
Subcommittee Recommendations Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Information and Teleconference
Allocation: Information and Teleconference**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
1004 Gen Fund (UGF)		3,101.1										
1007 I/A Rcpts (Other)		5.0										
FY17 Conference Committee Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	16	27	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
Change from Full Time to Part Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	16	0
FY17 Management Plan Total		3,106.1	2,824.4	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
FY2018 Workers Compensation Rate Changes	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
FY2018 Health Insurance Increase	SalAdj	71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		71.4										
FY18 Adjusted Base Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		3,183.5	2,901.8	38.0	183.7	60.0	0.0	0.0	0.0	0	43	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
1004 Gen Fund (UGF)		11,415.1	10,293.5	600.0	948.6	123.0	0.0	0.0	-550.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	-200.0	-100.0	-250.0	0.0	0.0	0.0	550.0	0	0	0
FY17 Authorized Total		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		11,415.1	10,093.5	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	231.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		231.0	231.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		11,665.2	10,343.6	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
LEG 7 - Technical Correction Transferring Reduction for 5-day	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Furlough from Legislative Operating Budget												
Linked to LEG 3 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating												
Budget TrOut 337674												
Offered by Representative Seaton												
1004 Gen Fund (UGF)		72.8										
Subcommittee Recommendations Total		11,738.0	10,416.4	500.0	698.6	123.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - House Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Session Expenses

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	8,915.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	-350.0	0	224	0
1004 Gen Fund (UGF)		8,842.5										
1005 GF/Prgm (DGF)		63.4										
1007 I/A Rcpts (Other)		9.8										
FY17 Conference Committee Total		8,915.7	7,590.9	314.0	1,022.8	338.0	0.0	0.0	-350.0	0	224	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
Align Authority for Projected Expenditures	LIT	0.0	0.0	0.0	-350.0	0.0	0.0	0.0	350.0	0	0	0
FY17 Authorized Total		8,915.7	7,590.9	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		8,915.7	7,590.9	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.6										
FY2018 Workers Compensation Rate Changes	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.4										
FY2018 Health Insurance Increase	SalAdj	180.6	180.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		180.6										
FY18 Adjusted Base Total		9,111.3	7,786.5	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		9,111.3	7,786.5	314.0	672.8	338.0	0.0	0.0	0.0	0	224	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
LEG 8 - Reduce expenditures for bill copies and statutes	Dec	-3.5	0.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1005 GF/Prgm (DGF)		-2.0										
1007 I/A Rcpts (Other)		-1.5										
Subcommittee Recommendations Total		9,107.8	7,786.5	314.0	672.8	334.5	0.0	0.0	0.0	0	224	0

2017 Legislature - Operating Budget Transaction Change Detail - House Structure

Numbers and Language

Agency: Legislature

**Appropriation: Legislative Operating Budget
Allocation: Special Session/Contingency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY17 Conference Committee * * *												
FY17 Conference Committee	ConfCom	1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY17 Conference Committee Total												
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		1,066.0	500.0	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY2018 Working Reserve Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Workers Compensation Rate Changes	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2018 Health Insurance Increase	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY18 Adjusted Base Total		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
FY18 Governor Request Total		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		1,076.6	510.6	566.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2017 Legislature - Operating Budget **Transaction Change Detail - House Structure**

Numbers and Language

Agency: Legislature

Appropriation: Legislature State Facilities Rent Anchorage 716 W 4th
Allocation: Legislature State Facilities Rent - Anchorage 716 W. 4th Ave.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY17 Conference Committee	ConfCom	844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		844.9										
FY17 Conference Committee Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Conference Committee to FY17 Authorized * * *												
FY17 Authorized Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Authorized to FY17 Management Plan * * *												
FY17 Management Plan Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY17 Management Plan to FY18 Adjusted Base * * *												
FY18 Adjusted Base Total		844.9	0.0	0.0	844.9	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Adjusted Base to FY18 Governor Request * * *												
Remove Facilities Rent for 4th Avenue Legislative Information Office	Dec	-844.9	0.0	0.0	-844.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-844.9										
FY18 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Governor Request to Subcommittee Recommendations * * *												
Subcommittee Recommendations Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0