

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version: HB 117
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB117-DOT-MVO-2-16-17
Title: ART PUBLIC FACILITIES: EXEMPT ST. FERRIES
Sponsor: TRANSPORTATION
Requester: (H) TRA

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Date: 02/16/2017 02:05 PM
Date: 02/16/17

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

BILL NO. HB 117

Analysis

If this proposed legislation does not become law, the AMHS would be required under AS 35.27.020 to expend 1% for artwork, which is \$1.02M for the two new Alaska Class Ferry (ACF) vessels and approximately \$2.37M for the future Tustumena replacement vessel. If passed, this legislation would allow the department to expend the capital funding for the ACF's on necessary navigational and lifesaving equipment, as current construction funding is insufficient to properly equip each vessel. While sufficient funding for the Tustumena replacement vessel can be secured through legislative authority via federal-aid/state matching funds, this proposed legislation exempts the future build of the Tustumena's replacement from the 1% for art requirement.