

**2017 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Department of Revenue**

**Taxation and Treasury**

**Tax Division**

**H DOR 1 - Add Corporate Income Tax**

Auditors

Offered by Representative Seaton

1004 Gen Fund (UGF) 246.0

**\* Allocation Total \***

**\*\* Appropriation Total \*\***

| Trans<br>Type                                   | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| Inc   | 246.0                | 246.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
| <hr/>   |                      |                      |        |          |             |                   |        |      |     |     |     |
|   | 246.0                | 246.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
|   | 246.0                | 246.0                | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
| <br>  |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Alaska Mental Health Trust Authority</b>     |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Mental Health Trust Operations</b>           |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>H DOR 2 - Restore Funding Level to Trust</b> | Inc                  | 150.0                | 0.0    | 0.0      | 150.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| Requested Amount for FASD Campaign              |                      |                      |        |          |             |                   |        |      |     |     |     |
| Offered by Representative Seaton                |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1180 A/D T&P Fd (DGF) 150.0                     |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Total *</b>                     |                      | 150.0                | 0.0    | 0.0      | 150.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Total **</b>                |                      | 150.0                | 0.0    | 0.0      | 150.0       | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Total ***</b>                     |                      | 396.0                | 246.0  | 0.0      | 150.0       | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |
| <b>**** All Agencies Total ****</b>             |                      | 396.0                | 246.0  | 0.0      | 150.0       | 0.0               | 0.0    | 0.0  | 2   | 0   | 0   |