

2017 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 57/HB 59
Offered By: Representative Ortiz

Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fish Entry
Commiss

Transaction Details

Title: Decrement funding to reflect reductions in CFEC's workload
Section: Section 1
Type: Dec

Line Items

Personal Services:	-317.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-317.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1201 CFEC Rcpts	-317.2
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Explanation

Two reviews of the Commercial Fisheries Limited Entry Commission (CFEC) were completed and noted that CFEC's workload had diminished over time and that the organization structure and funding level should reflect the workload changes.

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Because DFG believed it could streamline administrative and research functions while still providing appropriate support to the commercial fishing industry in the State, in FY17, the Governor submitted an amendment that reduced CFEC's funding by \$1,330.4--the legislature reduced the decrement to \$650.4. This transaction removes another \$317.2 with the understanding that DFG will be able to implement streamlining administrative and research functions.

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Transaction Details

Title: Add back CFEC receipts as IncOTI to allow time to implement efficiencies
Section: Section 1
Type: IncOTI

Line Items

Personal Services:	142.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	142.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1201 CFEC Rcpts	142.0
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Explanation

One time only increment to CFEC allows time to implement additional efficiencies. The funding will be removed in FY19.

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Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries
 Mgmt.

Transaction Details

Title: Add Projects: PWS Pink Salmon Recovery, Fishery Monitoring Eastside
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	150.7
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	150.7

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1201 CFEC Rcpts	150.7
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Explanation

Increment of funding from CFEC receipts for the following CEN programs:

PWS Pink Salmon CWT Recovery: 106.6
 CEN Fishery Monitoring Eastside: 44.1

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Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries
Mgmt.

Transaction Details

Title: Add Coghill River Weir Project
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	41.6
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	41.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	41.6
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Explanation

Utilize UGF reductions from the Commissioner's Office and Administrative Services for Central Region fisheries management projects.

CEN Coghill River Weir: 41.6

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Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries
Mgmt.

Transaction Details

Title: Add Togiak Tower project
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	60.0
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	60.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	60.0
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Explanation

Utilize UGF from Commissioner's Office and Administrative Services for CEN Fisheries Management Project:
CEN Togiak Tower (FM-20416): 60.0

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Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries
 Mgmt.

Transaction Details

Title: Add Project: Igushik Tower
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	50.0
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	50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	50.0
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Explanation

Use UGF savings from reductions in the Commissioner's Office and Administrative Services to fund:
 Igushik Tower: 50.0

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Offered In: The House Finance Committee
To: HB 57/HB 59
Offered By: Representative Ortiz

Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Westward Region
Fisheries Mgmt

Transaction Details

Title: Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	57.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	57.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	57.2
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Explanation

Use UGF savings from reductions in the Commissioner's Office and Administrative Services to fund:

Yukon River Fall Season TF: 5.5

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Kodiak Salmon Weir Support: 34.8

Chignik Salmon Management Support: 16.9

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Offered In: The House Finance Committee
To: HB 57/HB 59
Offered By: Representative Ortiz

Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: SE Region Fisheries
 Mgmt.

Transaction Details

Title: Add SE Partial Salmon Aerial Surveys project
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	119.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	119.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	94.7
1201 CFEC Rcpts	24.5

Explanation

Utilize savings from Administrative Services, the Commissioner's Office and CFEC to fund the SE Partial Salmon Aerial Surveys: 119.2

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Offered In: The House Finance Committee
To: HB 57/HB 59
Offered By: Representative Ortiz

Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: SE Region Fisheries
 Mgmt.

Transaction Details

Title: Replace \$50.0 SDPR funding from SARDFFA with F&G Funds to maintain Dive Fisheries Assessments
Section: Section 1
Type: FndChg

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1024 Fish/Game	50.0
1108 Stat Desig	-50.0

Explanation

This fund change will allow Commercial Fisheries to continue to administer Dive Fishery Stock Assessments without having to increase the Southeast Alaska Regional Divers

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Association's fees by 48% (from \$103,900 to \$153,900).

The F&G Funding used comes from the Commercial Fisheries portion of the F&G Fund.

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To: HB 57/HB 59
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Department: Fish and Game
Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries
 Mgmt.

Transaction Details

Title: Add Kuskokwim River Projects
Section: Section 1
Type: Inc

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	51.9
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	51.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	51.9
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Explanation

Fishery Monitoring Kuskokwim River: 26.0
 Kuskokwim River Run Assessment: 10.0
 Kuskokwim River Subsistence Monitoring: 10.0
 Fishery Monitoring Kuskokwim Bay (AYK: FM-30521): 5.9

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2017 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 57/HB 59
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Department: Fish and Game
Appropriation: Statewide Support
Services
Allocation: Commissioner's Office

Transaction Details

Title: Delete UGF from the Commissioner's Office to increase Fisheries Management projects
Section: Section 1
Type: Dec

Line Items

Personal Services:	-172.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-172.8

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-172.8
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Explanation

UGF in Fisheries Management has decreased by 26.1% since FY15. The decreased funding has had a significant impact on the department's ability to manage its commercial fisheries, which also decreases opportunities for sport fishing, personal use, and



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subsistence. This proposal removes UGF from the Commissioner's Office and divisions will be charged to support the services provided by the Commissioner's Office. The decremented funding will be used to fund projects in Commercial Fisheries.

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To: HB 57/HB 59
Offered By: Representative Ortiz

Department: Fish and Game
Appropriation: Statewide Support
 Services
Allocation: Administrative Services

Transaction Details

Title: Decrement UGF in Admin Services to fund Fisheries Management
 Projects
Section: Section 1
Type: Dec

Line Items

Personal Services:	-182.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-182.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

1004 Gen Fund	-182.6
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Explanation

UGF in Fisheries Management has decreased by 26.1% since FY15. The decreased funding has had a significant impact on the department's ability to manage its commercial fisheries, which also decreases opportunity for sport fishing, personal use, and

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subsistence. This proposal removes UGF from Admin Services and divisions will be charged to support the services provided by Admin Services. The decremented funding will be used to fund projects in Fisheries Management.