**2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL**

**OFFERED IN:** The House Finance Subcommittee

**TO:** HB 57 / HB 59

**OFFERED BY:** Representative Andy Josephson

**DEPARTMENT:** Department of Natural Resources

**APPROPRIATION:** Parks & Outdoor Recreation

**ALLOCATION:** Parks Management & Access

**ADD:** $328.4 DGF

**DELETE:**

**POSITIONS: 1 Permanent Full-Time, 2 Permanent Part-Time, 7 Temporary**

**EXPLANATION:** This increment is to prevent the reduced staffing in the Delta Junction region and passive management of Fielding Lake and Donnelly State Recreation Sites. Across the board fee increases are estimated to bring up an additional $933.0 in revenue yet the proposed budget only uses $500.0 of that for the area.