



30th Alaska State Legislature  
 House Finance Budget Subcommittee  
 Office of the Governor  
 FY18 Operating Budget

**Chair:**

Rep. Paul Seaton  
 Capitol Room 505  
 465-2689

**Members:**

Speaker Bryce Edgmon  
 Capitol Room 208  
 465-4451

Rep. Neal Foster  
 Capitol Room 410  
 465-3789

Rep. Gabrielle LeDoux  
 Capitol Room 216  
 465-4998

Rep. Chris Tuck  
 Capitol Room 204  
 465-2095

Rep. Charisse Millett  
 Capitol Room 404  
 465-3879

Rep. Mike Chenault  
 Capitol Room 434  
 465-3779

**Committee Aide:**

Joan Brown  
 465-6587

February 16, 2017

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Office of the Governor held two meetings during the review of the FY18 budget request.

**RECOMMENDATIONS:**

The chair of the House Finance Budget Subcommittee for the Office of the Governor recommends that the House Finance Committee accept the Governor's FY18 budget without further amendment:

The budget totals:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$23,135.8
Designated General Funds (DGF)	-0-
Other Funds	838.3
Federal Funds	205.0
<b>Total</b>	<b>\$24,179.1</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY18 Governor budget is a reduction of \$8.9 million, a decrease of 27.7 percent. From FY17 Management Plan, the FY18 Governor budget reflects an unrestricted general fund increase of \$279.7, an increase of 1.2%.

**Positions:**

Permanent Full-time	133
Permanent Part-time	0
Temporary	20
<b>Total</b>	<b>153</b>

No budget or statutory amendments are submitted by the subcommittee chair to the House Finance Committee for consideration.

**AMENDMENTS:**

The Governor did not submit any amendments to the Office of the Governor's budget.

Respectfully submitted,

Representative Paul Seaton, Chair  
 House Finance Budget Subcommittee for the Office of the Governor