

Change Record Detail with Description (1716)**Judiciary**

Scenario: FY2018 Governor Amended (14205)
 Component: Commission on Judicial Conduct (770)
 RDU: Commission on Judicial Conduct (245)
 Title: Correct FY2018 Alaska Care Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
N	1004 Gen Fund	-12.8	-12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Correct Alaska Care salary adjustment.

The salary adjustment included in the FY2018 Governor's budget should have been \$5.0 for the Commission on Judicial Conduct and \$17.8 for the Judicial Council. This adjustment will correct that error. A corresponding \$12.6 increase is reflected in the Judicial Council component.

FY2018 Governor: \$430.3
 FY2018 Total Amendments: \$11.2
 FY2018 Total: \$441.5

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Change Record Detail with Description (1716)
Judiciary

Scenario: FY2018 Governor Amended (14205)
 Component: Judicial Council (771)
 RDU: Judicial Council (246)
 Title: Correct FY2018 Alaska Care Increase

Language	Trans Type	Total	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
N	1004 Gen Fund	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Correct Alaska Care salary adjustment.

The salary adjustment included in the FY2018 Governor's budget should have been \$17.6 for the Judicial Council and \$5.0 for the Commission on Judicial Conduct. This adjustment will correct that error. A corresponding \$12.6 reduction is reflected in the Commission on Judicial Conduct component.

FY2018 Governor: \$1,298.2
 FY2018 Total Amendments: \$12.6
 FY2018 Total: \$1,310.8

Gov. 2

Change Record Detail with Description (1716)

Judiciary

Scenario: FY2018 Governor Amended (14205)
 Component: Commission on Judicial Conduct (770)
 RDU: Commission on Judicial Conduct (245)
 Title: Personal Service Expenses

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
N	Inc	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	23.8										

Adjustment to fully fund personal services. This is a new request for FY2018. It was not included in the FY2018 Governor request due to oversight.

The Commission on Judicial Conduct is comprised of two staff members - an executive director and an administrative assistant. Personal services comprise the majority of the Commission's budget. This request is necessary to fully fund projected FY2018 personal services expenses. With a two person staff, the Commission has no capacity to absorb these costs while continuing to provide constitutionally mandated services.

FY2018 Governor: \$430.3
 FY2018 Total Amendments: \$11.2
 FY2018 Total: \$441.5

Change Record Detail with Description (1716)**Judiciary**

Scenario: FY2018 Governor Amended (14205)
 Component: Therapeutic Courts (2850)
 RDU: Therapeutic Courts (594)
 Title: Mat-Su Foundation Grants and Awards from Other Sponsors

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
N	1108 Stat Desig	400.0	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

Additional receipt authority will enable acceptance of anticipated grants from the Mat-Su Foundation and other sponsors. This amendment provides FY2018 funding based on a FY2017 supplemental request of \$51.2.

FY2018 Governor: \$5,170.3
 FY2018 Total Amendments: \$400.0
 FY2018 Total: \$5,570.3