

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Ortiz

DEPARTMENT: DEED

APPROPRIATION: K-12 Support

ALLOCATION: Boarding Home Grants

ADD: \$251.8 1004 Gen Fund (UGF)
Grants

EXPLANATION: On December 30, 2016 the Department of Education and Early Development approved the application by the North Slope Borough School District to operate a district-wide variable-term residential school, named Residential Learning Center.

The District is approved to serve 15 students in grades 9-12 over the course of a school year (180 days), contingent on legislative appropriation. The program is to operate in partnership with Ilisagvik College.

The budget request is based on rates set in statute for residential boarding home programs - AS 14.16.200. The reimbursement rate for the Northern Remote Region (Region V) is set at \$1,776 per student, per month (x 9 months), plus one round trip travel for the least expensive means of travel to/from a student's home community.