

Summary-Proposed Budget Amendments				
FY18 DEED Budget				
Sponsor	Budget section	Amount	Funding Source	Impact/notes
Talerico	Pre-K Grants	-\$500.0	Gen Fund	Reduces funding from \$2,000.0 to \$1,500.0
Talerico	Parents as Teachers	-\$100.0	Gen Fund	Reduces funding from \$500.0 to \$400.0
Talerico	Best Practices Initiative	-\$250.0	Gen Fund	Eliminates funding for State Bd/Commissioner Initiative
Talerico	Online With Libraries	-\$261.8	Gen Fund	Reduces support for internet/video conferencing in libraries, from \$661.8 to \$400.0
Johnston	Youth In Detention	-\$160.5	Gen Fund	Removes funding for Nome and Ketchikan facilities slated to be closed
Johnston	Executive Admin/HB 44 (Erin's Law)	-\$200.0	Gen Fund	Eliminates funding for implementation of HB 44 (Erin's Law)
Johnston	Pre-K Grants	-\$2,000.0	Gen Fund	Eliminates funding for Pre-K grants
Governor	Student & School Achievement/ Galena Learning Center	-\$52.8	VoTech Ed (TVEP)	Reduces TVEP Receipts; all TVEP rcpts contingent on Sunset legislation
Governor	Child Nutrition	\$10,172.6	Fed Rcpts	Increases fed rcpt auth
Governor	Alaska Student Loan Corp	\$197.3	ASLC Rcpts	Adj for health benefits rate
Ortiz	Boarding Home Grants	-\$70.0	Gen Fund	Reduces GF authority in Boarding Home Stipend portion of Boarding Home Grants
Ortiz	Boarding Home Program, North Slope Borough School District	\$251.8	Gen Fund	Funding for regional variable term secondary boarding school program, North Slope Borough School District. Approved by DEED 12.30.16
Prepared by Mary Hakala, Staff to Rep. Ortiz				
2/18/2017				