

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#1

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Kawasaki

DEPARTMENT: Military and Veterans' Affairs
APPROPRIATION: Military and Veterans' Affairs
ALLOCATION: Office of the Commissioner

DELETE: (\$210.9) 1004 Gen Fund

EXPLANATION: Due to current budget deficit, the subcommittee does not wish to expand or create new programs at this time.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#2

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Kawasaki

DEPARTMENT: Military & Veterans' Affairs
APPROPRIATION: Military & Veterans' Affairs
ALLOCATION: Alaska Military Youth Academy

Transaction Details

Title: Report on Alaska Military Youth Academy UGF Structure
Wordage Type: Intent
Linkage: Appropriation - Military and Veterans' Affairs

Language

It is the intent of the Legislature the Department of Military and Veteran's Affairs (DMVA) develops a report to the Co-Chairs of the Finance committees and Legislative Finance Division by December 1, 2017, identifying state funding options available to the Alaska Military Youth Academy to generate revenue. The report shall include recommendations and limitations for tuition and fee structures based on income levels of applicants' households and how to incorporate those recommendations into Fiscal Year 2019 budget for the Department. The report shall also include the impact of those recommendations on federal matching dollars and Unrestricted General Fund budget.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#3

OFFERED IN: The House Finance Subcommittee
TO: HB 57 / HB 59
OFFERED BY: Representative Kawasaki

RECOMMENDED STATUTE CHANGE:

Currently, Alaska Aerospace Corporation (AAC) is housed in statute under Sec. 26.27. The Subcommittee recommends inserting statutory authority under this chapter to issue dividends to the State of Alaska.

EXPLANATION:

During the February 9 subcommittee meeting, AAC leadership stated the State has invested \$58.7 million UGF in AAC since its inception while AAC received \$324 million in new outside revenue. Subcommittee members voiced concern the State has not seen a dividend issued from AAC to the State of Alaska as a means of return on investment.

Currently, AAC does not have statutory authority to issue dividends. Given AAC leadership's consideration of dividends to the State in the future, a statutory change is necessary to grant the authority.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #4, revised

OFFERED IN: The House Finance Subcommittee

TO: HB 57 / HB 59

OFFERED BY: Representative Kawasaki

RECOMMENDED STATUTE CHANGE:

Move Alaska Aerospace Corporation from Title 26 (Department of Military and Veterans' Affairs) to Title 14 (Department of Commerce, Community and Economic Development).

EXPLANATION:

AAC was originally in DCCED until moved to DMVA by Executive Order 115 in the year 2011. In the EO, the findings section indicated the move was to integrate the state's military missions and capabilities within the state responsible for military affairs in the State of Alaska.

The Subcommittee finds that AAC is more closely in line with the DCCED mission, which states: "Promote a healthy economy, strong communities, and protect consumers in Alaska."

Further, the AAC works directly with the University of Alaska to continue research and education missions with a separate and independent legal existence. Considering this, housing AAC back in Title 14.40 is consistent with AAC's commercialization and privatization efforts and work with the University of Alaska.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#5

OFFERED IN: House Military & Veterans Affairs

TO: CSHB 57 (FIN)

OFFERED BY: Representative Reinbold

DEPARTMENT: Military and Veterans Affairs

APPROPRIATION: Military and Veterans Affairs

ALLOCATION: Office of the Commissioner

DELETE: (\$388.0) UGF fund code 1004 from personal services

EXPLANATION: Number represents an approximate 20% reduction from post vacancy of \$1,938,681 - personal services funded by UGF.

2017 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#6

OFFERED IN: House Military & Veterans Affairs

TO: CSHB 57 (FIN)

OFFERED BY: Representative Reinbold

DEPARTMENT: Military and Veterans Affairs

APPROPRIATION: Military and Veterans Affairs
ALLOCATION: Office of the Commissioner

DELETE: (\$273.0) UGF fund code 1004 from services

EXPLANATION: Approximate 15% reduction of services.