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Change Record Detail with Description (1716) **Department of Fish and Game**

Scenario: FY2018 Governor Amended (14205)
Component: Central Region Fisheries Management (2168)
RDU: Commercial Fisheries (143)
Title: Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
N	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig	800.0										

This will allow support from Bristol Bay Science and Research Institute (BBSRI) to support various escapement and test projects. This is a new request for FY2018. It was not included in the FY2018 Governor's budget because discussions on the agreement were still ongoing.

Bristol Bay Science and Research Institute (BBSRI) has entered into a memorandum of agreement with the Alaska Department of Fish and Game (ADF&G) to provide a framework upon which (ADF&G) and BBSRI may jointly plan, fund and accomplish mutually beneficial projects and activities within the Bristol Bay watershed. Such activities and projects will complement the missions of ADF&G and BBSRI and be in the best interest of the fishery resources and communities within the Bristol Bay watershed.

The following are the anticipated projects to be funded with the FY2018 \$800.0 revenue contract. The project listing will be updated in FY2019 and are anticipated to cost \$800.0.

- Nush Sonar- \$50.0
- Togiak Tower- \$60.0
- Igushik Tower- \$50.0
- Kvichak inside test- \$40.0
- Egegik River inside test- \$43.0
- Ugashik inside test - \$47.0
- District Catch Sampling- \$100.0
- Port Moller test- \$120.0
- Management Biologist trainee west side- \$60.0
- Catch allocation genetics- \$80.0
- Togiak Aerial Herring (forecast model)- \$50.0
- Alagnak River Escapement- \$40.0
- Nush Sonar for Coho and Pink- \$60.0

FY2018 Governor: \$10,496.2
FY2018 Total Amendments: \$800.0
FY2018 Total: \$11,296.2