

**Change Record Detail with Description (1716)**  
**Department of Administration**

**Scenario:** FY2018 Governor Amended (14205)

**Component:** Office of the Commissioner (45)

**RDU:** Centralized Administrative Services (13)

**Title:** Delete Deputy Commissioner (02-1040) No Longer Needed

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund	-173.6										
	1007 I/A Rcpts	-15.5										

Delete a full-time Deputy Commissioner (02-1040), range 28, located in Juneau, and the position's associated funding. The Commissioner's Office will continue to have one Deputy Commissioner to assist in the oversight of divisions and department initiatives.

FY2018 Governor: \$1,185.7

FY2018 Total Amendments: (\$189.1)

FY2018 Total: \$996.6

**Change Record Detail with Description (1716)**  
**Department of Administration**

**Scenario:** FY2018 Governor Amended (14205)

**Component:** State of Alaska Telecommunications System (2958)

**RDU:** Office of Information Technology (653)

**Title:** Transfer State of Alaska Telecommunications System to Office of Information Technology

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer the State of Alaska Telecommunications System (SATS) from Enterprise Technology Services to the new Office of Information Technology. This transfer is necessary in order to align all information technology functions under a Chief Information Officer.												
FY2018 Governor: \$4,462.0												
FY2018 Total Amendments: 0.0												
FY2018 Total: \$4,462.0												

**Change Record Detail with Description (1716)**  
**Department of Administration**

**Scenario:** FY2018 Governor Amended (14205)

**Component:** Alaska Land Mobile Radio (2960)

**RDU:** Office of Information Technology (653)

**Title:** Transfer Alaska Land Mobile Radio to Office of Information Technology

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Alaska Land Mobile Radio (ALMR) from Enterprise Technology Services to the new Office of Information Technology. This transfer is necessary in order to align all information technology functions under a Chief Information Officer.												
FY2018 Governor: \$4,353.1												
FY2018 Total Amendments: 0.0												
FY2018 Total: \$4,353.1												

**Change Record Detail with Description (1716)**  
**Department of Administration**

**Scenario:** FY2018 Governor Amended (14205)

**Component:** Motor Vehicles (2348)

**RDU:** Division of Motor Vehicles (265)

**Title:** New Federal Grant to Comply with Commercial Motor Vehicle Safety Act

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Inc	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
	1002 Fed Rcpts	500.0										

Federal regulations enacted in July 2015 require the Division of Motor Vehicles (DMV) to audit Commercial Driver's License (CDL) examiners and trainers every two years. To meet this new regulation, DMV applied for the competitive Federal Motor Carrier Safety Administration (FMCSA) grant in April 2016 and was awarded a three-year grant totaling \$1,434.6 in September 2016. This amendment provides FY2018 funding based on an FY2017 supplemental item of \$301.5.

Federal authority is needed in order to receive and expend this new federal grant. The DMV's proposed FY2018 budget does not contain any federal receipt authority.

Over the three-year federal grant period, the DMV will develop a program to insure the State of Alaska addresses existing FMCSA program findings of on-site inspections of all third-party testers/examiners, create strategies for correcting the findings, and implement sustainable business practices to maintain federal regulation compliance. This begins with the purchasing of a Commercial Skills Test Information Management System (CSTIMS) to be used to track compliance and progress of the program. This is a yearly software licensing fee of \$36.0 effective in FY2018. Existing staff will make any necessary programming changes or updates and will maintain the database to assure compliance and compatibility with the CDL Information System Modernization program. Additionally, the DMV will hire two nonpermanent positions, an Administrative Assistant II, range 14, located in Anchorage, and a Training Specialist I, range 16, located in Anchorage, for the length of the federal grant responsible for populating the CSTIMS with CDL provider and employee information to track compliance and produce progress reports.

The new federal regulations require the DMV to audit CDL examiners and trainers every two years. There are 90 state and third-party CDL testing facilities located throughout Alaska, and approximately 80 percent are located on the road system. The DMV will lease one used vehicle from the state equipment fleet to achieve compliance and facilitate timely on-site inspections at these facilities. On-site inspections will be performed by existing DMV staff.

Currently, the DMV has audited 25 percent of testers using a highly-manual process. This federal grant allows the DMV to develop a lasting, efficient program that will train staff, and track the facilities and trainers' progress. Once the program is implemented, DMV anticipates minimal ongoing costs that will be supported with current resources.

Without this federal grant, the DMV may be unable to adequately address the findings in the CDL program and perform federally-mandated auditing. As such, the division may be cited with a finding for non-compliance.

The following PCNs are added:

Nonpermanent Administrative Assistant II (02-#018), range 14, located in Anchorage

Nonpermanent Training Specialist I (02-#019), range 16, located in Anchorage

FY2018 Governor: \$16,702.6

FY2018 Total Amendments: \$500.0

FY2018 Total: \$17,202.6