

**FY2017 Operating Amendments to
HB 57 / SB 22
HB 59 / SB 24**

Line	Back-up Page	Bill Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Fund Source
1	1	1	2	20	Administration	Office of the Commissioner	(1)		Delete Deputy Commissioner (02-1040) No Longer Needed Delete a full-time Deputy Commissioner (02-1040), range 28, located in Juneau, and the position's associated funding. The Commissioner's Office will continue to have one Deputy Commissioner to assist in the oversight of divisions and department initiatives.	(\$173.6)	\$0.0	(\$15.5)	\$0.0	(\$189.1)	1004 Gen Fund (\$173.6) 1007 I/A Rcpts (\$15.5)
2	2	1	3	31	Administration	SATS			Transfer State of Alaska Telecommunications System to Office of Information Technology Transfer the State of Alaska Telecommunications System (SATS) from Enterprise Technology Services to the new Office of Information Technology. This transfer is necessary in order to align all information technology functions under a Chief Information Officer.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
3	3	1	3	33	Administration	ALMR			Transfer Alaska Land Mobile Radio to Office of Information Technology Transfer Alaska Land Mobile Radio (ALMR) from Enterprise Technology Services to the new Office of Information Technology. This transfer is necessary in order to align all information technology functions under a Chief Information Officer.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
4	4	1	5	4	Administration	Motor Vehicles			New Federal Grant to Comply with Commercial Motor Vehicle Safety Act Federal regulations enacted in July 2015 require the Division of Motor Vehicles (DMV) to audit Commercial Driver's License (CDL) examiners and trainers every two years. To meet this new regulation, DMV applied for the competitive Federal Motor Carrier Safety Administration (FMCSA) grant in April 2016 and was awarded a three-year grant totaling \$1,434.6 in September 2016. This amendment provides FY2018 funding based on an FY2017 supplemental item of \$301.5.	\$0.0	\$0.0	\$0.0	\$500.0	\$500.0	1002 Fed Rcpts \$500.0
5	5	1	7	26	Corrections	Office of the Commissioner			Community Resource for Justice Grants from Community Resource for Justice Incorporated will be used to support implementation of justice reform efforts. This is a new request for FY2018 and was not included in the FY2018 governor's request as these grant funds were not available at the time. The Alaska Criminal Justice Commission approved this item in January 2017.	\$0.0	\$0.0	\$117.4	\$0.0	\$117.4	1108 Stat Desig \$117.4