



# 30<sup>th</sup> Alaska State Legislature

## Legislative Council Committee

### **Chairman:**

Rep. Sam Kito  
State Capitol 403  
907-465-4766

### **Vice Chairman:**

Sen. Bert Stedman

### **House Members:**

Rep. Matt Claman  
Rep. Bryce Edgmon  
Rep. David Guttenberg  
Rep. Charisse Millett  
Rep. Dan Ortiz  
Rep. Louis Stutes

### **Alternate:**

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Rep. David Eastman

### **Senate Members:**

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Sen. Pete Kelly  
Sen. Anna MacKinnon  
Sen. Kevin Meyer  
Sen. Peter Micciche  
Sen. Gary Stevens

### **Alternate:**

Sen. Cathy Giessel

### **Session & Interim:**

State Capitol 403  
Juneau, AK 99801  
907-465-4766

### **Committee Aide:**

Crystal Koeneman  
State Capitol 403  
907-465-5050

## MEMORANDUM

TO: Legislative Council Members

FROM: Representative Sam Kito, Chair

DATE: February 15, 2017

SUBJECT: FY 18 Legislative Council Detailed Budget & Overview

The Legislative Council budget has 14 budget components and 4 RDU's

This FY 18 Legislative Council Request is an overall reduction of (\$332.0) from the FY 18 Governor's Figures (preliminary numbers).

\$51,508.4	FY 18 Governor's Figure
<u><del>-\$51,176.4</del></u>	FY 18 Legislative Council Request
\$ 332.0	

Per statute this FY 18 Request constitutes the detail request, which Legislative Council submits to the Finance Committees for their review and action.

The following pages provide a Recap of Changes by Component for this detail budget book. It explains the component, and the associated change from the FY 18 Governor's Figures to the Council's FY 18 Request.

In recognition of current fiscal circumstances, and in an effort to make sure that the Legislature is doing all it can to adjust to the current fiscal reality, Council requests that the Finance Committees review the Legislative Council's budget and identify efficiencies in order to achieve an additional savings to the state of at least 3.5%. The Legislative Operating Budget and the Session Expenses components provide the best opportunity to achieve those savings.