

State Revenue Impacts on Alaska Communities

Direct State Funding and Payments to Recipients

Juneau: Examples of Direct State Funding

- **School Formula: \$37.3 million**
- **School Pupil Transportation: \$3.1 million**
- **School Debt: \$12.3 million**
- **PERS/TRS: \$6.5 million**
 - Juneau Borough School District: \$4.8 million
 - City & Borough of Juneau: \$1.7 million
- **Community Revenue Sharing: \$1.3 million**

Juneau: Examples of Other State Impacts

FY2015 payments to recipients in the City and Borough of Juneau

- AK Temporary Assistance: \$0.6 million
- Child Care Benefits: \$0.5 million
- Community Developmental Disability Grants: \$0.9 million
- Behavioral Health Prevention/Intervention/Treatment/Recovery Grants: \$5.0 million
- Division of Juvenile Justice: \$5.4 million
- Adult Public Assistance: \$2.5 million
- General Relief Assistance: \$1.7 million
- Food Stamps: \$4.9 million
- Pioneer Home: \$7.4 million
- Senior Benefits: \$0.7 million
- WIC: \$0.8 million
- Foster Care: \$0.5 million
- Subsidized Adoptions: \$1.0 million
- LIHEAP (Heating Assistance): \$0.1 million

Bristol Bay: Examples of Direct State Funding

- **School Formula: \$1.3 million**
- **School Pupil Transportation: \$0.4 million**
- **PERS/TRS: \$1.2 million**
 - Bristol Bay Borough School District: \$0.1 million
 - Dillingham City School District: \$0.6 million
 - City of Bethel: \$0.3 million
 - City of Dillingham: \$0.1 million
 - Bristol Bay Borough: \$0.1 million
- **Community Revenue Sharing: \$0.7 million**
 - Bethel: \$0.2 million
 - Dillingham: \$0.1 million
 - Bristol Bay Borough: \$0.3 million

Dillingham: Examples of Other State Impacts

FY2015 payments to recipients in Dillingham

- Power cost Equalization: \$1.3 million
- OCS Family Preservation Grants: \$0.4 million
- Community Initiative Grant: \$0.1 million
- Behavioral Health Grants: \$1.3 million
- Division of Juvenile Justice: \$0.5 million
- Adult Public Assistance: \$0.6 million
- General Relief Assistance: \$0.6 million
- Food Stamps: \$3.2 million
- Senior Benefits: \$0.2 million
- WIC: \$1.2 million
- Foster Care: \$0.1 million
- Subsidized Adoptions: \$0.2 million

Bethel: Examples of Other State Impacts

FY2015 payments to recipients in Bethel

- Power cost Equalization: \$2.6 million
- AHFC Housing Programs: \$1.3 million
- Community Developmental Disability Grants: \$0.3 million
- Behavioral Health Grants: \$4.6 million
- Division of Juvenile Justice: \$5.4 million
- Adult Public Assistance: \$1.9 million
- General Relief Assistance: \$0.4 million
- Food Stamps: \$20.5 million
- Senior Benefits: \$1.2 million
- WIC: \$4.3 million
- Foster Care: \$0.6 million
- Subsidized Adoptions: \$0.7 million

Fairbanks: Examples of Direct State Funding

- **School Formula: \$119.5 million**
- **School Pupil Transportation: \$12.3 million**
- **School Debt: \$13.1 million**
- **PERS/TRS: \$14.8 million**
 - Fairbanks North Star Borough: \$1.1 million
 - Fairbanks NSB School District: \$13.3 million
 - City of Fairbanks: \$0.4 million
- **Community Revenue Sharing: \$3.2 million**
 - City of Fairbanks: \$1.0 million
 - Fairbanks North Star Borough: \$2.2 million

Fairbanks: Examples of Other State Impacts

FY2015 payments to recipients in Fairbanks

- AK Temporary Assistance: \$1.9 million
- Child Care Benefits: \$2.5 million
- Community Developmental Disability Grants: \$2.1 million
- Behavioral Health Prevention/Intervention/Treatment/Recovery Grants: \$8.3 million
- Division of Juvenile Justice: \$7.4 million
- Adult Public Assistance: \$6.1 million
- General Relief Assistance: \$1.9 million
- Food Stamps: \$12.8 million
- Pioneer Home: \$9.9 million
- Senior Benefits: \$2.2 million
- WIC: \$5.8 million
- Foster Care: \$3.4 million
- Subsidized Adoptions: \$3.0 million
- LIHEAP (Heating Assistance): \$2.0 million

Anchorage: Examples of Direct State Funding

- **School Formula: \$331.5 million**
- **School Pupil Transportation: \$22.6 million**
- **School Debt: \$44.9 million**
- **PERS/TRS: \$62.4 million**
 - Municipality of Anchorage: \$8.6 million
 - Anchorage School District: \$44.5 million
- **Community Revenue Sharing: \$9.3 million**

Anchorage: Examples of Direct State Funding

FY2015 payments to recipients in Anchorage

- AK Temporary Assistance: \$11.0 million
- Child Care Benefits : \$12.9 million
- Community Developmental Disability Grants: \$7.4 million
- Behavioral Health Prevention/Intervention/Treatment/Recovery Grants: \$24.9 million
- Division of Juvenile Justice: \$25.1 million
- Adult Public Assistance: \$25.5 million
- General Relief Assistance: \$9.4 million
- Food Stamps: \$44.5 million
- Pioneer Home: \$19.8 million
- Senior Benefits: \$9.1 million
- WIC: \$11.9 million
- Foster Care: \$0.7 million
- Subsidized Adoptions: \$8.0 million
- LIHEAP (Heating Assistance): \$1.2 million

Nome: Examples of Direct State Funding

- **School Formula: \$8.8 million**
- **School Pupil Transportation: \$0.5 million**
- **School Debt: \$0.3 million**
- **PERS/TRS: \$0.9 million**
 - City of Nome: \$0.1million
 - Nome City School District: \$0.7 million
- **Community Revenue Sharing: \$0.2 million**

Nome: Examples of Other State Impacts

FY2015 payments to recipients in Nome

- AK Temporary Assistance: \$1.2 million
- Community Developmental Disability Grants: \$0.3 million
- Behavioral Health Prevention/Intervention/Treatment/Recovery Grants: \$2.3 million
- Division of Juvenile Justice: \$3.5 million
- Adult Public Assistance: \$1.0 million
- General Relief Assistance: \$0.4 million
- Food Stamps: \$8.9 million
- Senior Benefits: \$0.5 million
- WIC: \$3.0 million
- OCS Family Preservation Grant : \$0.8 million
- Foster Care: \$0.2 million
- Subsidized Adoptions: \$0.4 million
- LIHEAP (Heating Assistance): \$2.7 million

Mat-Su: Examples of Direct State Funding

- **School Formula: \$168.3 million**
- **School Pupil Transportation: \$16.9 million**
- **School Debt: \$22.8 million**
- **PERS/TRS: \$17.0 million**
 - Mat-Su Borough: \$0.9 million
 - Mat-Su Borough School District: \$15.6 million
 - City of Wasilla: \$0.3 million
 - City of Palmer: \$0.2 million
- **Community Revenue Sharing: \$3.3 million**
 - Mat-Su Borough: \$2.8 million
 - City of Wasilla: \$0.3 million
 - City of Palmer: \$0.2 million

Mat-Su: Examples of Other State Impacts

FY2015 payments to recipients in the Mat-Su

- AK Temporary Assistance \$3.8
- Child Care Benefits \$3.0
- Community Developmental Disability Grants \$1.0
- Behavioral Health Prevention/Intervention/Treatment/Recovery Grants \$4.4
- Division of Juvenile Justice \$3.7
- Adult Public Assistance \$7.2
- General Relief Assistance \$2.0
- Food Stamps \$14.3
- Pioneer Home \$9.7
- Senior Benefits \$2.8
- WIC \$3.7
- Foster Care \$1.7
- Subsidized Adoptions \$3.8
- LIHEAP (Heating Assistance) \$1.4

Wasilla: Examples of Other State Impacts

FY2015 payments to recipients in Wasilla

- AK Temporary Assistance: \$2.8 million
- Child Care Benefits: \$2.1 million
- Community Developmental Disability Grants: \$1.0 million
- Adult Public Assistance: \$4.6 million
- General Relief Assistance: \$0.8 million
- Food Stamps: \$10.2 million
- Senior Benefits: \$1.7 million
- WIC: \$2.8 million
- Foster Care: \$2.3 million
- Subsidized Adoptions: \$2.2 million
- LIHEAP (Heating Assistance): \$0.8 million

Palmer: Examples of Other State Impacts

FY2015 payments to recipients in Palmer

- AK Temporary Assistance: \$1.0 million
- Child Care Benefits: \$0.9 million
- Behavioral Health Grants: \$4.4 million
- Division of Juvenile Justice: \$3.7 million
- Adult Public Assistance: \$1.8 million
- General Relief Assistance: \$1.1 million
- Food Stamps: \$3.4 million
- Pioneer Home: \$9.7 million
- Senior Benefits: \$0.7 million
- WIC: \$1.0 million
- Foster Care: \$1.4 million
- Subsidized Adoptions: \$1.4 million
- LIHEAP (Heating Assistance): \$0.3 million

Kenai: Examples of Direct State Funding

School Formula: \$81,016,925

School Pupil Transportation: \$8,137,539

School Debt: \$3,095,496

PERS/TRS On Behalf: \$9,749,543

City of Kenai - \$341,311

Kenai Peninsula Borough School District – \$8,450,068

City of Soldotna - \$174,670

Kenai Peninsula Borough - \$940,223

Community Revenue Sharing (FY2017): \$1,843,330

City of Kenai - \$278,232

Kenai Peninsula Borough - \$1,374,231

City of Soldotna- \$190,867

Kenai: Examples of Other State Impacts

FY2015 payments to recipients in Kenai Peninsula Borough

- Health and Social Services Grants (\$1.2 million in Public Health services, \$2.5 million in Behavioral Health Treatment/Prevention Grants)
- Medicaid (\$4.1 million)
- Foster Care and Adoption (\$2.2 million)
- Child Care Benefits (\$1.5 million)
- Wildwood Correctional Center (115 positions and \$13.9 million budget)
- UA – Kenai Peninsula College (239 employees, \$16.7 million in funding)
- Public Assistance and Food Stamp Payments (\$7.2 & \$7.9 million)
- Senior Benefit Payments (\$2.3 million)
- Juvenile Justice (\$3.1 million)