

DEPARTMENT OF CORRECTIONS
House Finance Sub-Committee
February 14, 2017



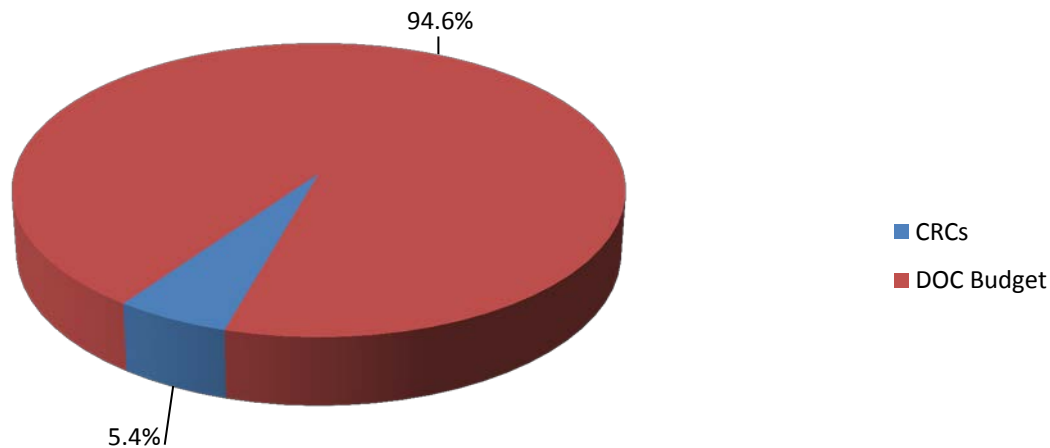
FY 2018 Budget Overview

**Community Residential Centers
(Halfway Houses)**

Community Residential Center

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Community Residential Centers is 5.44% of the total Department of Corrections (DOC) budget of \$309,026.6



TOTAL	\$16,812.4
UGF	\$13,473.3
DGF	\$3,339.1
Other	\$ -
Federal	\$ -

Community Residential Center

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Community Residential Centers (CRCs)

\$16,812.4

CRCs are located in the following communities:

- Anchorage
- Bethel
- Fairbanks
- Juneau
- Nome

<i>TOTAL</i>	<i>\$16,812.4</i>
UGF	\$13,473.3
DGF	\$3,339.1
Other	\$ -
Federal	\$ -

Community Residential Centers

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Community Residential Centers (CRCs) provide support to the Department's mission by providing supervised Re-Entry within communities to the offenders that are committed to the custody of the DOC.

The Department has professional services contracts with six CRCs to help meet the supervised Re-Entry needs of adult offenders in the State of Alaska.

<u>Contract Provider</u>	<u>Regular Beds</u>	<u>Per-Diem Beds</u>
Anchorage Consolidated (Cordova/Midtown)	260	0
Gastineau - Juneau	72	13
Glennwood - Anchorage	76	14
Northstar - Fairbanks	90	9
Seaside - Nome	42	8
Tundra - Bethel	72	13
Total:	612	57

Community Residential Centers

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CRC beds are a cost-effective avenue for providing correctional services and supervision to offenders who are preparing to re-enter back into the community.

They allow more expensive 'hard beds' in correctional facilities to be used for high-risk and violent offenders.

Additional CRC benefits include:

- Providing housing and a level of supervision in a safe environment while the offender obtains employment prior to being released into the community
- Access to community resources such as treatment and job services which may not be available within the institutions
- Allows a stable environment from which to establish or re-establish family and community support

Community Residential Centers

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CRC Programs:

- Community Work Service
- Moral Reconciliation Therapy (MRT) (cognitive-behavioral program)
- Community-Based Substance Abuse Treatment (including After care)
- Employment Assistance
- Sex Offender Management (Tundra Center)

Community Residential Centers

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Community Residential Centers Financial Summary

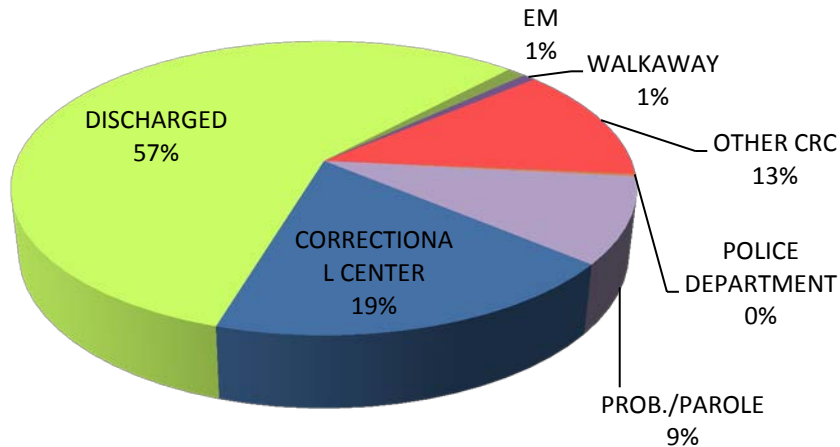
	Bed Count	FY2018 Gov Req	FY2017 Authorization	FY 2016 Expenditures	FY 2015 Expenditures	FY 2014 Expenditures
Anchorage Consolidated Cordova/Midtown	260	\$6,221,024	\$7,659,858	\$10,332,086	\$10,647,431	\$10,440,812
* Gastineau - Juneau	85	\$2,657,496	\$2,864,535	\$2,844,203	\$2,841,430	\$2,798,029
* Glennwood - Anchorage	90	\$2,396,984	\$2,396,984	\$2,339,133	\$2,336,801	\$2,303,738
* Northstar - Fairbanks	99	\$3,192,035	\$3,208,860	\$3,227,207	\$3,449,017	\$3,822,518
* Seaside - Nome	50	\$1,780,952	\$1,780,952	\$1,769,597	\$1,761,314	\$1,604,078
* Tundra - Bethel	85	\$3,404,954	\$3,404,954	\$3,330,978	\$3,364,501	\$3,294,066
Total:	669	\$19,653,443	\$21,316,143	\$23,843,205	\$24,400,494	\$24,263,241

***Note: contracts to be renegotiated**

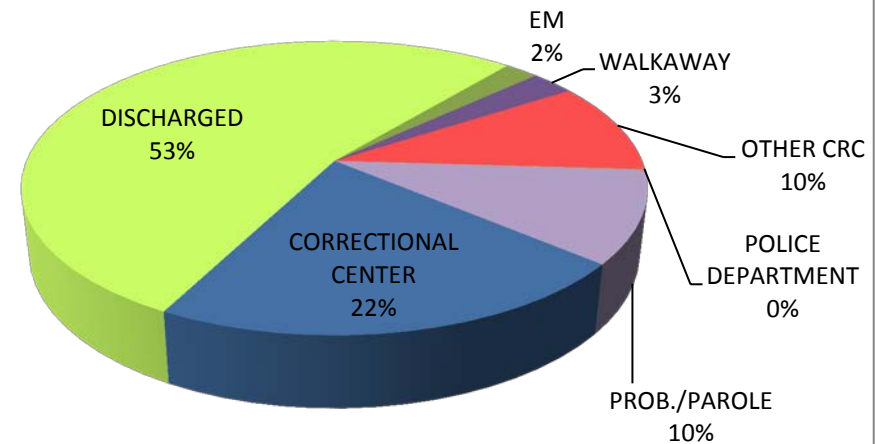
Community Residential Centers

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CRC Discharges FY2012



CRC Discharges FY2016



Location	FY2012	FY2013	FY2014	FY2015	FY2016
CORRECTIONAL CENTER	1566	1868	2220	1547	1385
DISCHARGED	4838	4891	4400	4147	3434
EM	98	112	148	140	133
WALKAWAY	64	174	191	182	173
OTHER CRC	1059	1146	1197	758	644
POLICE DEPARTMENT	21	28	30	18	7
PROB./PAROLE	797	808	758	787	651
TOTAL	8443	9027	8944	7579	6427
Discharge Percent	57.30%	54.18%	49.19%	54.72%	53.43%

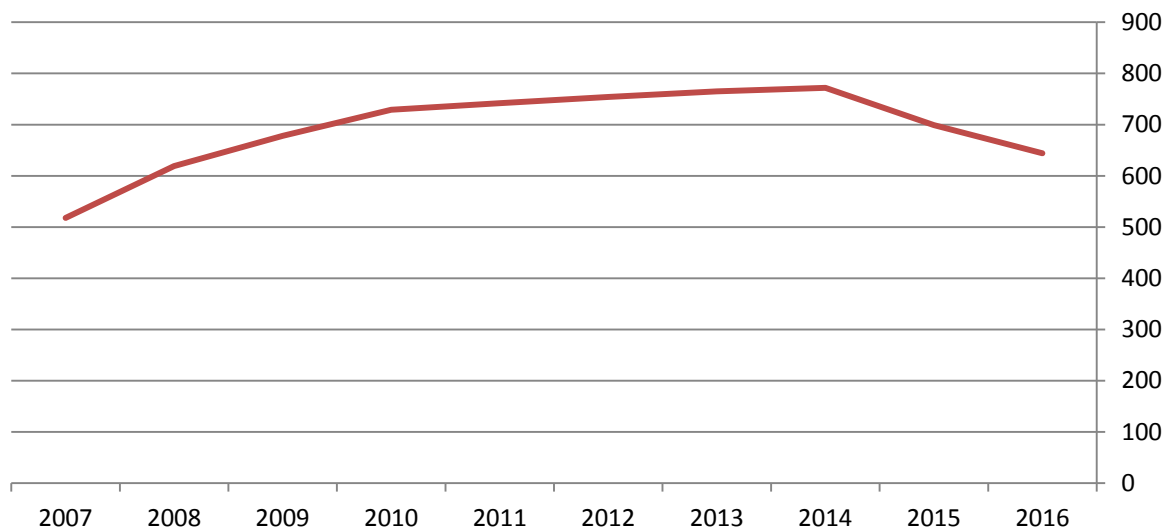
Note: Walkaway defined under AS 11.56.300 - AS 11.56.330

Community Residential Centers

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Daily Population

AVERAGE DAILY CRC POPULATION*



AVERAGE DAILY CRC POPULATION*	
FISCAL YEAR	AVERAGE DAILY POPULATION
2016	644
2015	699
2014	772
2013	765
2012	754
2011	742
2010	729
2009	678
2008	619
2007	518

*Does not include Parole or voluntary placements

Community Residential Centers

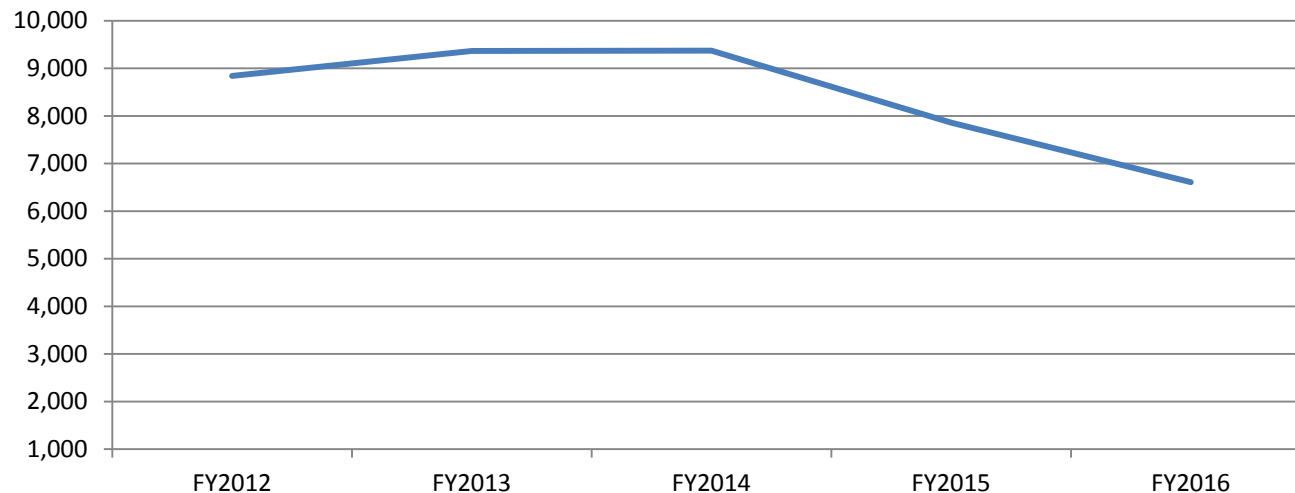
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Admissions FY2012 – FY2016

CRC Admissions* (and transfers): FY2012-FY2016

CRC	FY2012	FY2013	FY2014	FY2015	FY2016
CRC ADMISSIONS (and Transfers)	8,842	9,367	9,373	7,859	6,608

CRC ADMISSIONS* (and Transfers)



* Does not include Parole board placements or voluntary placements.

Thank You Questions?

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