

**Alaska Department of Fish and Game
Division of Subsistence**

**House Finance Subcommittee
FY2018 Budget Overview**



Sam Cotten - Commissioner

Hazel Nelson - Director

February 14, 2017

Division of Subsistence

► Mission:

- To scientifically gather, quantify, evaluate, and report information about customary and traditional uses of Alaska's fish and wildlife resources.

► Core Services:

- Compile and analyze existing data; conduct research to gather information on the role of hunting and fishing by Alaskans for customary and traditional uses.
- Disseminate current subsistence use information to the public; appropriate agencies and organizations; and fisheries and wildlife management divisions.
- Assist the Board of Fisheries, the Board of Game, and the Joint Board of Fisheries and Game to evaluate customary and traditional uses of Alaska's fish and wildlife resources and amounts reasonably necessary for subsistence uses (ANS) of those resources.
- Assist fisheries and wildlife managers in preparing management plans to ensure information on customary and traditional uses and fish and wildlife harvests is incorporated.



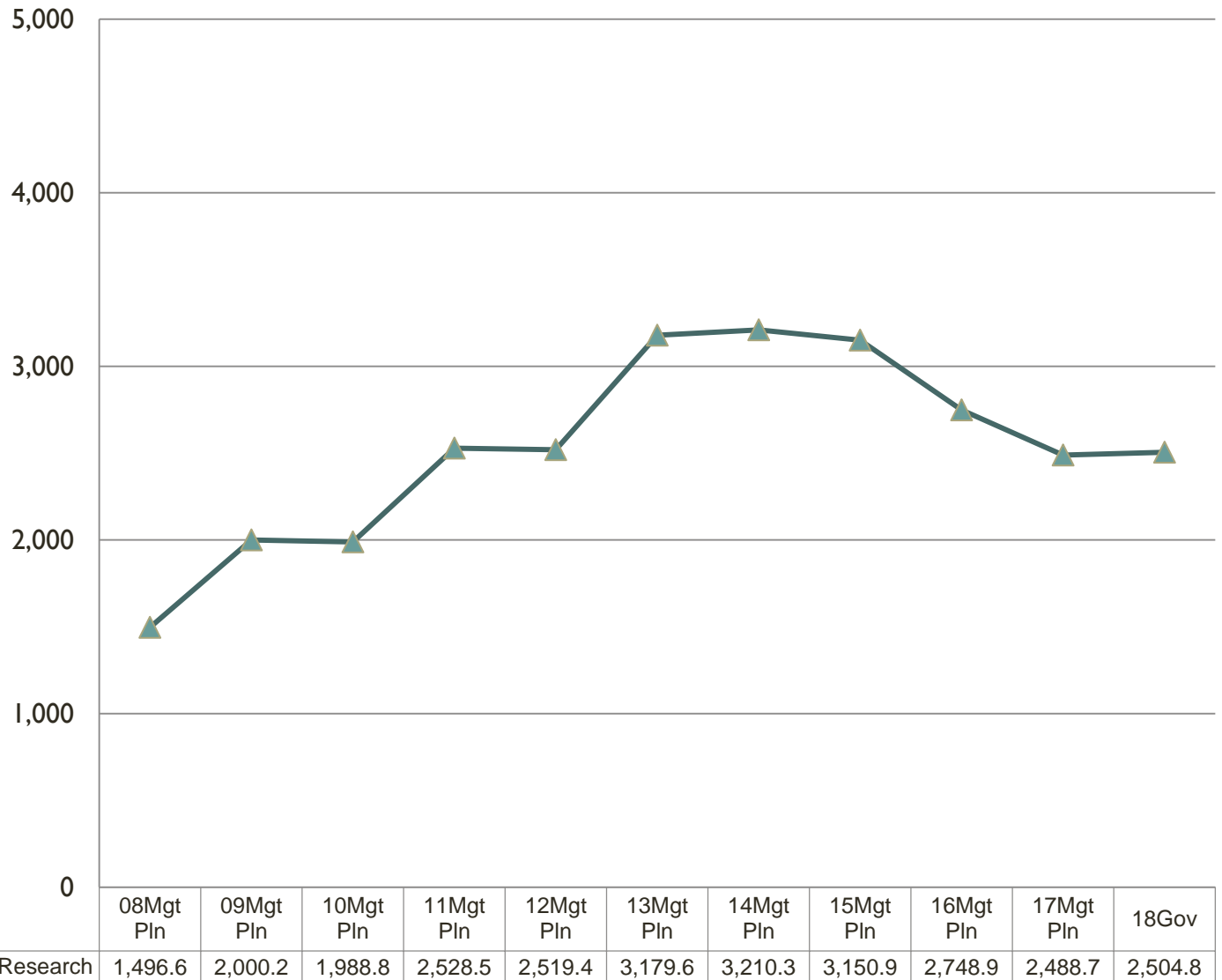
10 Year Look Back (General Fund Only)

FY09 - \$298.0 to evaluate harvest assessment fisheries data; continue to produce AK Subsistence Salmon Fisheries Annual Report; and make subsistence salmon harvest accessible on a web-based interface.

FY11 - \$260.0 (one-time increment) for Yukon Chinook salmon disaster research.

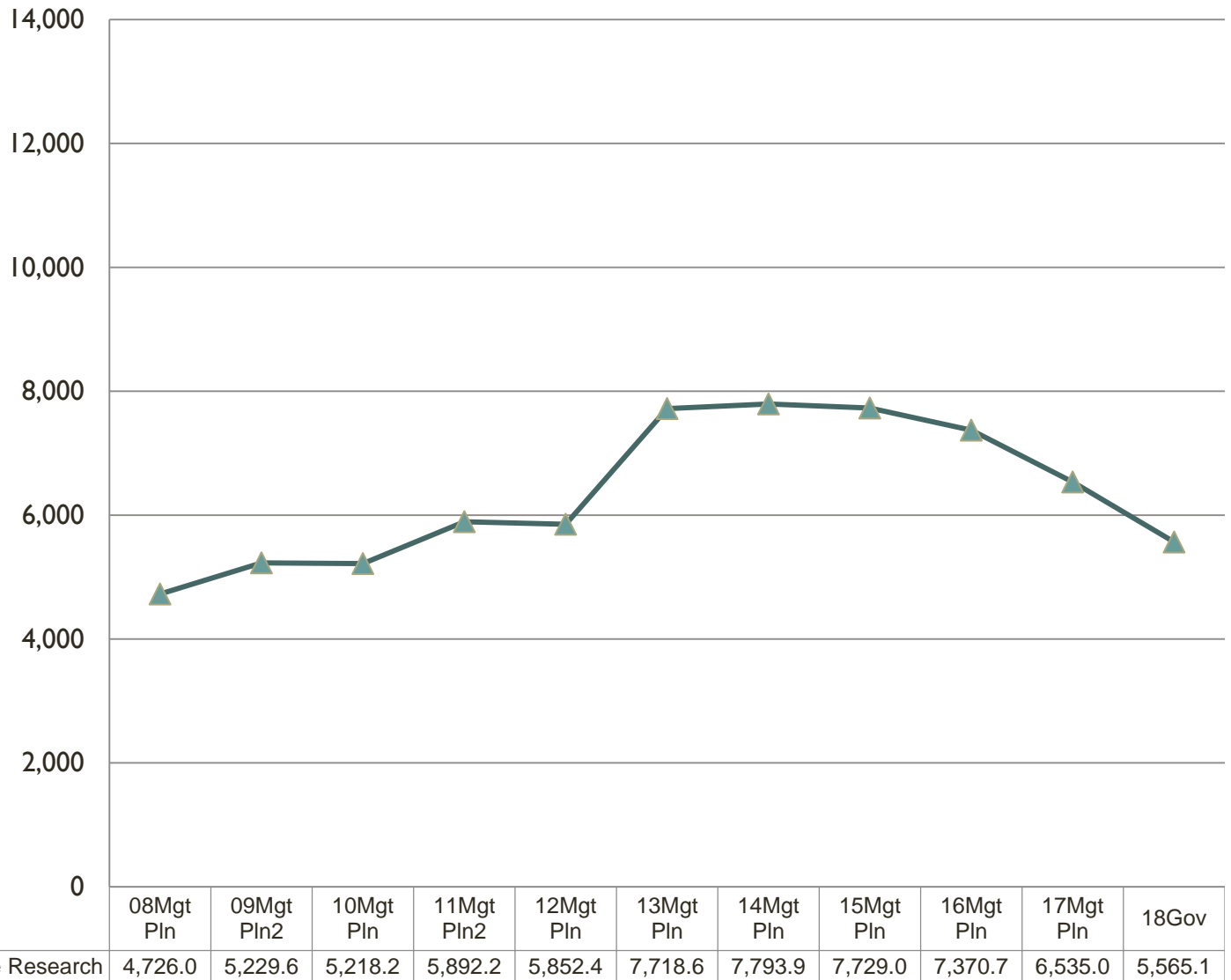
\$200.0 for Index Community approach to estimate/monitor subsistence harvest.

FY13 - \$317.1 for harvest surveys that identify subsistence use patterns.



10 Year Look Back (All Funds)

In FY13, additional Inter-agency Receipt authorization was approved for State Subsistence Research for \$1.9 million to receive funds from DNR and other agencies for subsistence surveys and research.



FY2018 Operating Budget

Department of Fish and Game, Division of Subsistence
Operating Budget
FY2017 Management Plan to FY2018 Governor Budget

FY2017 Management Plan						FY2018 Governor Budget					Change from FY2017 Management Plan
UGF	DGF	Other	Federal	Total	UGF	DGF	Other	Federal	Total		
2,488.7	0.0	2,702.9	1,343.4	6,535.0	2,504.8	0.0	1,712.4	1,347.9	5,565.1		
TOTALS	2,488.7	0.0	2,702.9	1,343.4	6,535.0	2,504.8	0.0	1,712.4	1,347.9	5,565.1	(969.9)

Key Changes from FY2017 Mgt Plan to FY2018 Gov					
	UGF	DGF	Other	Federal	Total
Salary and Health Insurance Increases	4.8		8.0	3.5	16.3
Reduce Unrealizable Receipt Authority			(1,000.0)		(1,000.0)
Supervisory Unit 15 Hour Furlough Contract Terms	(2.5)		(0.4)	(0.2)	(3.1)
Alaska Care & PSEA Health Insurance Increases	13.8		1.9	1.2	16.9
	16.1	0.0	(990.5)	4.5	(969.9)

Status of changes for FY2017



Mittens made in Beaver, 2011

Continued operational streamlining

- 14% reduction in program staff
- Flexible staffing
- Reduction in staff meeting travel
- Using tablets for mapping harvest areas

Evaluation of FY2018



Kuskokwim River fish rack, 2015.

Continued streamlining

- \$1,000.0 reduction receipt authority
- Reduction in General Fund research on subsistence patterns
- Focus on maintaining current data
- Strict review of travel



Thank you