

## FY16-FY18 RSAs and Agreements

Task Description	Open	Close	Vendor	Authorized Not to Exceed Budget	Actual	Remaining	Percent Remaining
FY16 RSA FISH AND GAME - TRANSFER ARCTICGAS.GOV WEBSITE TO ARLIS	7/1/2015	6/30/2016	SOA-Dept of Fish and Game	\$ 3,500	\$ 3,500	\$ -	0%
FY16 RSA - AHFC - Employee Benefits Program Administration	4/6/2016	6/30/2016	Alaska Housing Finance Corp	\$ 144,000	\$ 144,000	\$ -	0%
FY16 AGDC LAW LEGAL SERVICES	7/1/2015	6/30/2016	SOA - Dept of Law - Admin Services	\$ 70,265	\$ 70,265	\$ -	0%
FY16 AKLNG DCCED RSA - Administrative Services Support	7/1/2015	6/30/2016	SOA-Dept of Commerce, Community, and Economic Development	\$ 6,603	\$ 6,603	\$ -	0%
FY16 AGDC - DCCED RSA - Administrative Services Support	7/1/2015	6/30/2016	SOA-Dept of Commerce, Community, and Economic Development	\$ 35,218	\$ 35,218	\$ -	0%
FY16 AKLNG - DCCED RSA - Commissioner's Office Support Services	7/1/2015	6/30/2016	SOA-Dept of Commerce, Community, and Economic Development	\$ 11,418	\$ 11,418	\$ -	0%
FY16 AGDC - DCCED RSA - Commissioner's Office Sup Svs	7/1/2015	6/30/2016	SOA-Dept of Commerce, Community, and Economic Development	\$ 61,051	\$ 61,051	\$ -	0%
FY16 DEC Water Quality*	7/1/2015	6/30/2016	SOA - Environmental Conservation Dept-Admin Div	\$ 34,010	\$ 33,207	\$ -	0%
FY16 ASAP - DNR - SPCO AGENCY COORDINATION*	7/1/2015	6/30/2016	SOA - State Pipeline Coordinator's Office	\$ 601,682	\$ 198,829	\$ -	0%
FY16 ASAP DOTPF STATEWIDE DESIGN & ENGINEERING SERVICES*	7/1/2015	6/30/2016	SOA - Dept Of Transportation And Public Facilities	\$ 131,936	\$ 16,662	\$ -	0%
FY16 BLM PREPAY Cost Recovery Agreement - FF-95641- Multi-year agreement	7/1/2015	6/30/2016	US Dept of Interior, Bureau of Land Management	\$ 89,591	\$ 75,925	\$ -	0%
FY16 MOA-USACE - Environmental Review Under Sec 404 Clean Water Act-Multi-year agreement	7/1/2015	9/30/2016	US Army Corps of Engineers	\$ 201,900	\$ 50,238	\$ -	0%
FY17 RSA LAW - AKLNG PIPELINE IN-HOUSE LEGAL SERVICES- DOL legal services related to the development of an Alaska liquefied natural gas project rendered to AGDC, the Governor's Office, DNR and DOR.	7/8/2016	6/30/2017	SOA - Dept of Law - Admin Services	\$ 700,000	\$ 700,000	\$ -	0%
FY17 AKLNG SECONDED DNR EMPLOYEES (DNR ADN#1070012) - For continued work by the North Slope Gas Commercialization team, including contractual services, in advancing DNR's obligations associated with the Alaska LNG Project. Includes Deputy Commissioner (50%) and Upstream Project Manager (50%).	7/1/2016	6/30/2017	SOA - DNR - Support Services Division	\$ 430,000	\$ 339,937	\$ 90,062	21%
FY17 RSA0820170034 LAW AKLNG PIPELINE OUTSIDE COUNSEL-GREENBERG TRAUIG- Legal services to AGDC in general support of Alaska LNG commercial negotiations and FERC application.	7/8/2016	6/30/2017	SOA - Dept of Law - Admin Services	\$ 1,000,000	\$ 423,366	\$ 576,633	58%
FY17 DOR AHFC RSA - EMPLOYEE BENEFITS PROGRAM ADMINISTRATION - Health insurance administration fee.	7/1/2016	6/30/2017	Alaska Housing Finance Corp	\$ 170,000	\$ 42,500	\$ 127,500	75%
FY17 RSA DEPT OF REVENUE - PERSONAL AND CONTRACTUAL SVS NAT GAS COMMERCIALIZATION - Personal Services, Program Manager. Contractual Services; Financing options and modeling; Bankability review of commercial structure; RSA to Law for tax and finance consulting; Other support Services.	7/8/2016	6/30/2017	SOA - Dept Of Revenue - Division Of Admin Services	\$ 1,127,000	\$ 263,325	\$ 863,674	77%
FY17 ASAP DNR-SPCS AGENCY COORDINATION RSA - Coordination of agency support for AGDC, Alaska Stand Alone Pipeline Project.	7/1/2016	6/30/2017	SOA - DNR - Oil And Gas Division	\$ 438,000	\$ 44,472	\$ 393,527	90%
FY17 AKLNG FINANCING LEGAL SVS - OUTSIDE COUNSEL - MILLBANK - Financing and structuring of an Alaska liquefied natural gas project, including commercial agreement necessary to underpin LNG project financing.	7/8/2016	6/30/2017	SOA - Dept of Law - Admin Services	\$ 1,000,000	\$ 63,026	\$ 936,973	94%
FY17 ASAP RSA - DEC WATER QUALITY DOW REGULATORY SVS (DEC# 18170019) - Review draft sample and analysis plan developed by AGDC for the West Dock Dredge Project. DEC staff review and comment/recommendations of plan. DEC WDAP will provide comments to SEIS as requested. Coordinate as appropriate during NEPA process to ensure consistency with State Water Quality Standards.	7/1/2016	6/30/2017	SOA - Environmental Conservation Dept-Admin Div	\$ 28,188	\$ -	\$ 28,188	100%
FY17 ASAP DOTPF RSA DESIGN & ENGINEERING SERVICES - UNBUDGETED - To facilitate DOTPF support of AGDC.	7/1/2016	6/30/2017	SOA - Dept Of Transportation And Public Facilities	\$ 105,190	\$ -	\$ 105,190	100%
FY17 RSA DOLAW - AKLNG GAS DEVELOPMENT - UNBUDGETED - C RICHARDS - Consulting and legal advice regarding gas development issues.	7/8/2016	6/30/2017	SOA - Dept of Law - Admin Services	\$ 50,000	\$ -	\$ 50,000	100%
FY17 AKLNG TAX STATUS - OUTSIDE COUNSEL-NIXON PEABODY RSA- Private letter rulings from the IRS and related tax matters in furtherance of the development of an Alaska liquefied natural gas project.	7/8/2016	6/30/2017	SOA - Dept of Law - Admin Services	\$ 100,000	\$ -	\$ 100,000	100%
FY17 AKLNG AIDEA Government Affairs and Legislative Liaison Gene Therriault - AIDEA employee. Working closely with AGDC staff and consultants on compilation of information and material needed to explain the current status of the AGDC project and next steps.	1/5/2017	6/30/2017	SOA-Dept of Commerce, Community, and Economic Development	\$ 40,000	\$ -	\$ 40,000	100%
FY17 BLM PREPAY Cost Recovery Agreement FF-95641 (2880)	10/1/2016	9/30/2017	US Dept of Interior, Bureau of Land Management	\$ 50,000	\$ -	\$ 50,000	100%