Fiscal Note

State of Alaska Bill Version: **HB 48** 2017 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB048-DCCED-CBPL-02-03-17 Department: Department of Commerce, Community and Title: ARCHITECTS, ENGINEERS, SURVEYORS: **Economic Development EXTEND BD** Appropriation: Corporations, Business and Professional Sponsor: **KITO** Licensing Requester: (H) LAC Allocation: Corporations, Business and Professional Licensing OMB Component Number: 2360 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2018 Governor's Appropriation FY2018 **Out-Year Cost Estimates** Requested Request FY 2022 **OPERATING EXPENDITURES** FY 2018 **FY 2018** FY 2019 FY 2020 FY 2021 FY 2023 Personal Services 27.8 33.8 33.8 33.8 Travel 6.0 33.8 33.8 Services 1.8 1.8 1.8 1.8 1.8 1.8 Commodities Capital Outlay **Grants & Benefits** Miscellaneous 6.0 29.6 35.6 35.6 35.6 35.6 35.6 **Total Operating** Fund Source (Operating Only) 1156 Rcpt Svcs (DGF) 35.6 35.6 6.0 29.6 35.6 35.6 35.6 **Total** 6.0 29.6 35.6 35.6 35.6 35.6 35.6 **Positions** Full-time Part-time **Temporary** Change in Revenues 1156 Rcpt Svcs (DGF) 6.0 6.0 6.0 6.0 6.0 6.0 Total 6.0 0.0 6.0 6.0 6.0 6.0 6.0 **Estimated SUPPLEMENTAL (FY2017) cost:** (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A Why this fiscal note differs from previous version: Not applicable, initial version.

| Prepared By: | Janey Hovenden, Director | Phone: (907)465-2538 |
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| Division: | Corporations, Business and Professional Licensing | Date: 02/03/2017 10:00 AM |
| Approved By: | Catherine Reardon, Director | Date: 02/03/17 |
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Agency: Division of Administrative Services, DCCED

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2017 LEGISLATIVE SESSION

BILL NO. HB 48

Analysis

HB 48 extends the statutory authority for the existing Board of Registration for Architects, Engineers, and Land Surveyors through June 30, 2025. Adoption of the bill will continue existing activities by the board and administrating by the division. Failure to adopt the bill will result in a one-year wind-down of the board in FY2018, and the division would assume all licensing responsibility in FY2019.

In addition to extension of the Board, this legislation proposes to add one (1) landscape architect board member.

If the bill passes the following expenses will be incurred:

Travel: \$6.0 (one new board member to attend four board meetings per year, requested in first year)

\$27.8 (one staff and ten board members to attend four board meetings per year, included in

Governor's FY2018 request)

\$33.8 (one staff and eleven board members to attend four board meetings per year, in out years)

Services: \$0.2 (advertising of public notice of board meetings)

\$1.0 (training/conference fees for board members) \$0.5 (honorarium/stipend for board meetings)

\$0.1 (commission sales for booking board member travel)

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.

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